

WATS Coordinating Committee Members

Williamsport City Council
Mayor, City of Williamsport
River Valley Transit Authority
Williamsport Regional Airport
SEDA-COG Joint Rail Authority
PennDOT Engineering District 3-0
Lycoming County Board of Commissioners
Lycoming County Borough Representative
Lycoming County Association of Township Officials
PennDOT Center for Program Development & Management



WATS Technical Committee Members

STEP, Inc.
City of Williamsport
River Valley Transit Authority
Williamsport Regional Airport
SEDA-COG Joint Rail Authority
PennDOT Engineering District 3-0
Lycoming County Planning Commission
Lycoming County Planning & Community Development
PennDOT Center for Program Development & Management

WILLIAMSPORT AREA TRANSPORTATION STUDY MPO **COORDINATING COMMITTEE PUBLIC MEETING**

DATE: Monday, December 8, 2025
TIME: 1:00 PM
PLACE: Lyco. Conference Room
Lycoming County Third Street Plaza, 3rd Floor
33 W. Third Street
Williamsport, PA 17701

Virtual Option: Dial-in Number: 1 (267) 332-8737
Conference Code: 537 179 290#
Microsoft Teams Link: [Join the meeting now](#)

AGENDA

CALL TO ORDER Chair High

MINUTES:

September 8, 2025 meeting minutes Chair High

PUBLIC COMMENT Chair High

ACTION ITEMS:

WATS MPO 2025-2028 TIP Amendment Approvals (4) Chair High

1. Move MPMS 115356 to FFY 2026 and move MPMS 155344 to FFY 2029
2. Add MPMS 122484 to WATS MPO TIP using Federal CRP funds
3. Add MPMS 84058 and 114340 Transit Amendment
4. MPMS 123206 add construction and final design phase

2026 WATS Coordinating Committee Dates Adoption Mrochko

2026 Safety Target Setting Acceptance Mrochko

DISCUSSION ITEMS:

2027 TIP Update Mrochko/King

NEVI Priority List Discussion Mrochko

Annual Report of Obligated Federal Funds Mrochko

Modal Updates McKitish/Wright/Beattie/Merk

Management Action Report King

OTHER BUSINESS / PUBLIC COMMENT Chair High

ADJOURN..... Chair High

All meeting materials also available on the [WATS MPO Website \(http://www.lyco.org/WATS-MPO/Committees\)](http://www.lyco.org/WATS-MPO/Committees) The December 8, 2025 WATS Coordinating Committee meeting will be recorded. This information is a public record and may be subject to public inspection and duplication if not protected by federal or state law.

WATS Coordinating Committee Members

Williamsport City Council
Mayor, City of Williamsport
River Valley Transit Authority
Williamsport Regional Airport
SEDA-COG Joint Rail Authority
PennDOT Engineering District 3-0
Lycoming County Board of Commissioners
Lycoming County Borough Representative
Lycoming County Association of Township Officials
PennDOT Center for Program Development & Management



WATS Technical Committee Members

STEP, Inc.
City of Williamsport
River Valley Transit Authority
Williamsport Regional Airport
SEDA-COG Joint Rail Authority
PennDOT Engineering District 3-0
Lycoming County Planning Commission
Lycoming County Planning & Community Development
PennDOT Center for Program Development & Management

Williamsport Area Transportation Study
Coordinating Committee
Teleconference Public Meeting Minutes

September 8, 2025 Coordinating Committee Teleconference Public Meeting: Held at 33 W. Third Street, Lyco. Conference Room 3rd Floor, Williamsport, PA 17701 and various locations via teleconference.

CALL TO ORDER (Regular WATS Technical Committee Public Meeting)

At 1:01PM Eric High called the meeting to order and also mentioned that this meeting will be recorded. Emily performed the roll call.

MINUTES

It was asked if there were any issues with the minutes from the previous meeting on February 10, 2025. No issues were found. Motion to approve was by Barb Schmouder 2nd by Scott Williams. Motion carried to approve the minutes.

PUBLIC COMMENT

There was no public comment.

ACTION ITEMS

Re-affirm e-ballot WATS MPO RVTA TIP Amendment:

Sal Vitko presented the reaffirmation for the e-ballot for the TIP amendment for the addition of federal funds to the WATS MPO RVTA TIP. It was approved via e-ballot prior to the meeting. Sal Vitko made the motion to re-affirm, Jenny Picciano 2nd. Motion unanimously approved.

2025 WATS MPO RVTA TIP Amendment:

Sal presented that this item adds the state and local match to the FTA funding to be added onto the TIP. Sal Vitko made a motion to approve, Barb Schmouder 2nd. Motion unanimously approved.

WATS bylaws updates:

Emily presented the changes to the WATS bylaws. Due to the restructuring of the Transportation Division, the Planning and Community Development Director will now choose the WATS Secretary. Jenny Picciano made a motion to approve the bylaws changes, Sal Vitko 2nd. Motion passed unanimously.

Transit Agreement:

Emily explained how a transit agreement is now required by Federal Highway Administration. It explains the tasks that WATS, PennDOT, and RVTA are already completing. Once passed, the agreement will go before the Lycoming County Commissioner's for approval before going back to PennDOT. Justin stated that the creation of the document was from the STIP finding from the last TIP update. Barb Schmouder made a motion to approve the Transit Agreement, Scott Williams 2nd. Motion passed unanimously.

DISCUSSION ITEMS

2027 TIP Update:

Emily explained that the MPO is working on the TIP, working with Justin and District 3-0 to update amounts and projects for the 2027-2030 TIP. Chris stated that District 3-0 is hoping to have a list of projects by the end of the month circulated by email. District 3-0's goal is to have the TIP uploaded to MPMS by Thanksgiving. Everyone is working diligently to meet that deadline. Sal stated that RVTA is finalizing their list of projects for the new TIP. They are waiting on PM's from BPT. Justin stated that we have had 2 TIP meetings so far and both have gone well. Emily sent Justin a draft to look over and he will get it back to her when he is finished reviewing it.

Modal Updates:

RVTA: Sal was present to provide an update. He explained the TIP amendments that were approved, it captured 2020 5307 funding from FTA. In the near future they will be submitted to receive 2023, 2024, 2025 on the 2027 TIP update. Regarding the Transit Development Plan, BPT gave the go ahead to STB Inc. to submit their final scope of work. They are hoping to have a kick off around the beginning of October. The study will be approximately 1 year. Capital

projects that are currently happening are the installation of a bus wash with water reclamation, purchasing 3 35' natural gas Gillig buses, and structural and access control repairs to the Church Street Parking Garage. Their ridership is nearing pre-pandemic numbers. To-date, they have had 796,000 riders which is an increase of 8,200 from last year. Regarding the Little League World Series buses, they provided service to an additional 23,000 people with 6,900 miles traveled.

Williamsport Regional Airport: Eric was not present.

SEDA COG JRA: Steve was not present.

STEP Inc: Daniel was not present.

Management Action Report:

Chris reported that \$656,000 in TIP redistribution funds from another program with granted to the MPO. The money was put toward the Montgomery Borough bridge rehab. The MPO also received PROTECT funds from Central office to distribute to build resilient transportation systems and in our area, it typically goes towards flooding. These funds will be going towards the bank stabilization project on Warrensville Road. The PROTECT funds will fund this project which allows the money to be added to another project. A new project was added regarding the Queneshukney bridge. Finally, there was cost estimate reduction on SR 284 which means it will not have to be carried over. Eric stated that District 3-0 aggressively pursues the PROTECT funds as they are used for erosion and flood damage from flooding events which is a large issue in Lycoming County.

OTHER BUSINESS/PUBLIC COMMENT

There was no public comment.

ADJOURN

Eric asked for any final comments or thoughts, hearing none, he ended the meeting at 1:22PM

Respectfully submitted,

Emily Mrochko

WATS Secretary

FISCAL CONSTRAINT CHART
FFY 2025-2028 TIP Highway/Bridge
WATS MPO

Amendment			Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029			FFY 2030			FFY 2031			FFY 2032			FFY 2033-2036			Remarks	
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth				
WATS TIP Reserve /000 Lycoming	68713	CON	Before	NHPP	581				3,871,415	1,323,000		250,000	505,000					125,000			1,709,000			1,823,000							Line items funds		
			Before	STP				1,859,252			1,000,000																						
			Adjust	NHPP	581			(3,800,000)						(55,000)				2,855,000						800,000									
			Adjust	STP				(1,000,000)																1,200,000									
1/2mile S. of 4 Mile Rd to SR 284 SB 15/228 Lycoming	115356	CON	After	NHPP	581				71,415	1,323,000		250,000	450,000					2,980,000			1,709,000			800,000	1,823,000						Advance project to FFY 2026 to align with the let date		
			After	STP				859,252			1,000,000												1,200,000										
			Before	NHPP	581												305,000			2,000,000			3,875,000			500,000		1,200,000					
			Adjust	NHPP	581				3,800,000			2,520,000					(3,875,000)			(800,000)													
Skyline Dr to Old Pike Rd 15/222 Lycoming	115026	CON	Adjust	STP				1,000,000			750,000							(2,000,000)			(500,000)			(1,200,000)									
			After	NHPP	581				3,800,000			2,520,000			305,000																		
			After	STP				1,000,000			750,000																						
			Before	NHPP	581							3,877,000	1,228,000			2,890,000																	
SR 14 to SR 284 NB 15/226 Lycoming	115344	CON	Before	STP							2,021,000			2,850,000																	Move project to FFY 2028. Align with let date.		
			Adjust	NHPP	581						(2,520,000)	55,000		2,215,000	1,000,000																		
			Adjust	STP							(750,000)																						
			After	NHPP	581						1,357,000	1,283,000		2,215,000	3,890,000																		
			After	STP						1,271,000			2,850,000																				
			Before	NHPP	581								2,520,000	1,000,000		2,673,000	735,000		500,000														
			Adjust	NHPP	581											(2,520,000)	(1,000,000)		2,000,000	1,020,000		500,000											
			Adjust	STP																													
			After	NHPP	581													4,673,000	1,755,000		1,000,000												
			Before	STP																													
			Adjust	NHPP	581																												
			Adjust	STP																													
Before Totals						\$0	\$0	\$0	\$5,730,667	\$1,323,000	\$0	\$7,148,000	\$1,733,000	\$0	\$5,370,000	\$3,890,000	\$0	\$4,673,000	\$4,735,000	\$0	\$1,000,000	\$1,709,000	\$0	\$2,000,000	\$1,823,000	\$0	\$0	\$0	\$0	\$0	\$0		
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
After Totals						\$0	\$0	\$0	\$5,730,667	\$1,323,000	\$0	\$7,148,000	\$1,733,000	\$0	\$5,370,000	\$3,890,000	\$0	\$4,673,000	\$4,735,000	\$0	\$1,000,000	\$1,709,000	\$0	\$2,000,000	\$1,823,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.

NOTES

FISCAL CONSTRAINT CHART
FFY 2025-2028 TIP Highway/Bridge
WATS MPO

Amendment				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lycoming Mall Interchange	122484	PE	Before	CRP														Adding PE Phase to the TIP with CRP and CRPU Funds.
			Before	CRPU														
180/160			Adjust	CRP					48,000									
			Adjust	CRPU					152,000									
Lycoming			After	CRP					48,000									
			After	CRPU				152,000										
Lycoming Mall Interchange	122484	FD	Before	CRP														Adding FD Phase to the TIP with CRP and CRPU Funds.
			Before	CRPU														
180/160			Adjust	CRP						100,000								
			Adjust	CRPU														
Lycoming			After	CRP						100,000								
			After	CRPU														
Lycoming Mall Interchange	122484	CON	Before	CRP														Adding CON Phase to the TIP with CRP and CRPU Funds.
			Before	CRPU														
180/160			Adjust	CRP						250,000				98,000				
			Adjust	CRPU										152,000				
Lycoming			After	CRP						250,000				98,000				
			After	CRPU								152,000						
WATS TIP Reserve	68713	CON	Before	CRP		182,000			313,000			363,000			463,000			Taking CRP and CRPU funds from the WATS Reserve Line Item.
			Before	CRPU		79,000			152,000				152,000					
/000			Adjust	CRP					(48,000)		(350,000)			(98,000)				
			Adjust	CRPU					(152,000)					(152,000)				
Lycoming			After	CRP		182,000			265,000			13,000		365,000				
			After	CRPU		79,000												
Before Totals						\$261,000	\$0	\$0	\$465,000	\$0	\$0	\$363,000	\$0	\$0	\$615,000	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
After Totals						\$261,000	\$0	\$0	\$465,000	\$0	\$0	\$363,000	\$0	\$0	\$615,000	\$0	\$0	

NOTES

FISCAL CONSTRAINT CHART
FFY 2025-2028 TIP Highway/Bridge
WATS MPO

Amendment				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Operating Assistance Lycoming County	84058	CON	Before	5307	338	2,578,058	6,237,634	543,957										Add Federal 5307, State 338, and Local Funds required for match
			Adjust	5307	338	0	0	0				2,300,000	1,610,000	690,000				
			After	5307	338	2,578,058	6,237,634	543,957				2,300,000	1,610,000	690,000				
Purchase CNG Tr. Vehicles Lycoming County	114340	CON	Before															Add Federal 5307, State 338, and Local Funds required for match
			Adjust	5307	338	0	0	0	2,578,835	483,532	161,178	1,041,661	195,311	65,104				
			After	5307	338				2,578,835	483,532	161,178	1,041,661	195,311	65,104				
Purchase CNG Tr. Vehicles Lycoming County	114340	CON	Before	OTH-F		2,500,000			2,500,000						2,750,000			Remove OTH-F and add Federal 5307 funds to the TIP
			Adjust	OTH-F		0			(2,500,000)									
			After	OTH-F		2,500,000									2,750,000			
Before Totals						\$5,078,058	\$6,237,634	\$543,957	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,750,000	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals						\$0	\$0	\$0	\$78,835	\$483,532	\$161,178	\$3,341,661	\$1,805,311	\$755,104	\$0	\$0	\$0	
After Totals						\$5,078,058	\$6,237,634	\$543,957	\$2,578,835	\$483,532	\$161,178	\$3,341,661	\$1,805,311	\$755,104	\$2,750,000	\$0	\$0	

NOTES

FISCAL CONSTRAINT CHART
FFY 2025-2028 TIP Highway/Bridge
WATS MPO

Amendment				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
WATS TIP Reserve	68713	CON	Before	BRIP					1,425,000			3,650,158			4,054,000			Reduce line item
/000			Adjust	BRIP					(1,300,000)									
Lycoming			After	BRIP					125,000			3,650,158			4,054,000			
I-180 East and West over Loyalsock Creek	123206	FD	Before															Add Final Design Phase.
180/169			Adjust	BRIP					50,000									
Lycoming			After	BRIP					50,000									
I-180 East and West over Loyalsock Creek	123206	CON	Before															Add Construction Phase.
180/169			Adjust	BRIP					1,250,000									
Lycoming			After	BRIP					1,250,000									
Before Totals						\$0	\$0	\$0	\$1,425,000	\$0	\$0	\$3,650,158	\$0	\$0	\$4,054,000	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
After Totals						\$0	\$0	\$0	\$1,425,000	\$0	\$0	\$3,650,158	\$0	\$0	\$4,054,000	\$0	\$0	

NOTES

WATS Coordinating Committee Members

Williamsport City Council
Mayor, City of Williamsport
River Valley Transit Authority
Williamsport Regional Airport
SEDA-COG Joint Rail Authority
PennDOT Engineering District 3-0
Lycoming County Board of Commissioners
Lycoming County Borough Representative
Lycoming County Association of Township Officials
PennDOT Center for Program Development & Management



WATS Technical Committee Members

STEP, Inc.
City of Williamsport
River Valley Transit Authority
Williamsport Regional Airport
SEDA-COG Joint Rail Authority
PennDOT Engineering District 3-0
Lycoming County Planning Commission
Lycoming County Planning & Community Development
PennDOT Center for Program Development & Management

WILLIAMSPORT AREA TRANSPORTATION STUDY COORDINATING COMMITTEE

PROPOSED 2026 PUBLIC MEETING DATE SCHEDULE

DATE	TIME
February 10, 2026	1:00 PM
May 12, 2026	1:00 PM
September 8, 2026	1:00 PM
December 8, 2026	1:00 PM

MEETING LOCATION ADDRESS (if in-person meeting will be held):

Lyco. Conference Room
Lycoming County Third Street Plaza Building, 3rd Floor
33 West Third Street
Williamsport, PA 17701

In the event that an in-person meeting is not feasible, the WATS MPO will provide detailed information on a virtual meeting option.

Dates and locations are subject to change with advance advertised public notice. All meetings are open to the public.



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF TRANSPORTATION

November 4, 2025

Dear Planning Partners:

Pursuant to the Code of Federal Regulations (23 CFR § 490) regarding National Performance Management Measures for the Highway Safety Improvement Program (HSIP), Pennsylvania has established the 2026 targets for the following Safety Performance Measures:

- 1) Number of fatalities
- 2) Rate of fatalities per 100 million Vehicle Miles Travelled (VMT)
- 3) Number of serious injuries
- 4) Rate of serious injuries per 100 million VMT
- 5) Number of non-motorized fatalities and serious injuries

The Pennsylvania Department of Transportation (PennDOT) is required to establish these targets by August 31 each year. The 2026 targets found in Table 1 of the enclosure are based on a data driven trend analysis of the statewide fatality and suspected serious injury numbers (2 percent annual fatality reduction and maintaining level suspected serious injuries).

Metropolitan Planning Organization (MPOs) are required to establish targets within 180 days of PennDOT establishing its targets (by February 27, 2026) either by agreeing to plan and program projects in support of the PennDOT targets, or by establishing their own quantifiable targets. For consistency, PennDOT is requesting Rural Planning Organizations (RPOs) follow the same procedure. Table 2 of the enclosure reflects values for your MPO/RPO based on the same methodology that was used at the state level. MPOs/RPOs wishing to establish their own quantifiable targets are requested to coordinate with PennDOT as early as possible, but no later than December 31, 2025.

A state is determined to have met or made significant progress toward meeting established targets if the outcome in 4 of 5 performance measures is better than the baseline number. For Pennsylvania's 2024 targets, the Federal Highway Administration (FHWA) will report this determination by March 31, 2026.

Based on preliminary data, we do not expect Pennsylvania to meet our 2024 targets and anticipate will be subject to the provisions of 23 United States Code § 148 (i). This will require the Department to submit an implementation plan that identifies gaps, develops strategies, action steps and best practices, and includes a financial and performance review of all HSIP funded projects. This plan will be due June 30, 2026. In addition, we will be required to obligate in Federal Fiscal Year (FFY) 2027 an amount equal to the FFY 2023 HSIP apportionment (\$128,666,054).

For more information, please visit the FHWA Safety Performance Management website at <https://safety.fhwa.dot.gov/hsip/spm/>.

Please note your response by using the form on the next page. Your response is requested before February 27, 2026.

Should you have any questions, please contact Matthew Crea, Transportation Planning Manager, Center for Program Development and Management, at 717.787.2862 or mcree@pa.gov.

Sincerely,



Kristin A. Mulkerin
Deputy Secretary for Planning

Sincerely,



Christine Norris, P.E.
Deputy Secretary for Highway
Administration

Enclosure

Please complete the following:

Planning Organization Name

Select one of the following options for establishing Safety Performance Measures:

- ☐ The MPO/RPO agrees to plan and program projects so that they contribute toward the accomplishment of the established PennDOT targets. The MPO/RPO will have the option to establish quantifiable targets of their own each year when new PennDOT targets are established. Table 2 of the enclosure reflects corresponding MPO/RPO values.
- ☐ The MPO/RPO has established quantifiable targets for each performance measure for our planning area. The targets and methodology used to develop them are enclosed with this letter. This option will require PennDOT coordination with the Federal Highway Administration to ensure that the targets established are not just aspirational but achievable based on the projects that are programmed on the MPO/RPO's Transportation Improvement Program. If choosing this option please notify the Center for Program Development and Management (CPDM) by December 31, 2025.

Concurrence: _____
Authorized MPO/RPO Representative

Date

SUBMIT

Planning Partners
Page 4
November 4, 2025

5200/MJC/lrg

S:\Planning\MPO-RPO\Statewide Program\HSIP\Safety PM\2026 target setting
\2026 Safety Target Setting Letter, log 1958.docx

bcc: Kristin Mulkerin, Deputy Secretary of Planning
Christine Norris, P.E., Deputy Secretary for Highway Administration
Mark Tobin, Director, Center for Program Development and Management
Jonathan Eboli, P.E., Chief Engineer
Gavin Gray, P.E., Assistant Chief Engineer
Dan Farley P.E., Director, Bureau of Operations
Douglas Tomlinson, P.E., Bureau of Operations
James Mosca, Center for Program Development and Management
Thomas Glass, Bureau of Operations
Matthew Crea, Center for Program Development and Management
Jason Hershock, Bureau of Operations
Jeff Roecker, Bureau of Operations
Lauryn Goshorn, Center for Program Development and Management
Kathleen Baldassano, Office of the Deputy Secretary for Highway Administration

Recipients:

Adams MPO
Altoona MPO
Centre MPO
DVRPC MPO
Erie MPO
Franklin MPO
HATS MPO
Johnstown MPO
Lancaster MPO
Lebanon MPO
LVTS MPO
NEPA MPO
North Central RPO
Northern Tier RPO
Northwest RPO
Reading MPO
Southern Alleghenies RPO
LLTS MPO
SEDA-COG MPO
SPC MPO
SVTS MPO
Wayne County (District 4-0)
Williamsport MPO
York MPO

cc:

District Executives
Assistant District Executives – Design
Assistant District Executives – Maintenance
District Portfolio Managers
District Planning and Programming Managers
District Planners
CPDM Staff

Table 1: Statewide Targets:

Performance Measure	5-year Rolling Averages		
	TARGET 2022-2026	ACTUAL 2022-2026	BASELINE 2020-2024
Number of Fatalities	1,140.4		1174.8
Fatality Rate	1.176		1.216
Number of Serious Injuries	4,722.0		4746.2
Serious Injury Rate	4.870		4.914
Number of Non-motorized Fatalities and Serious Injuries	944.0		864.6

* Future VMT estimated to hold level over next few years

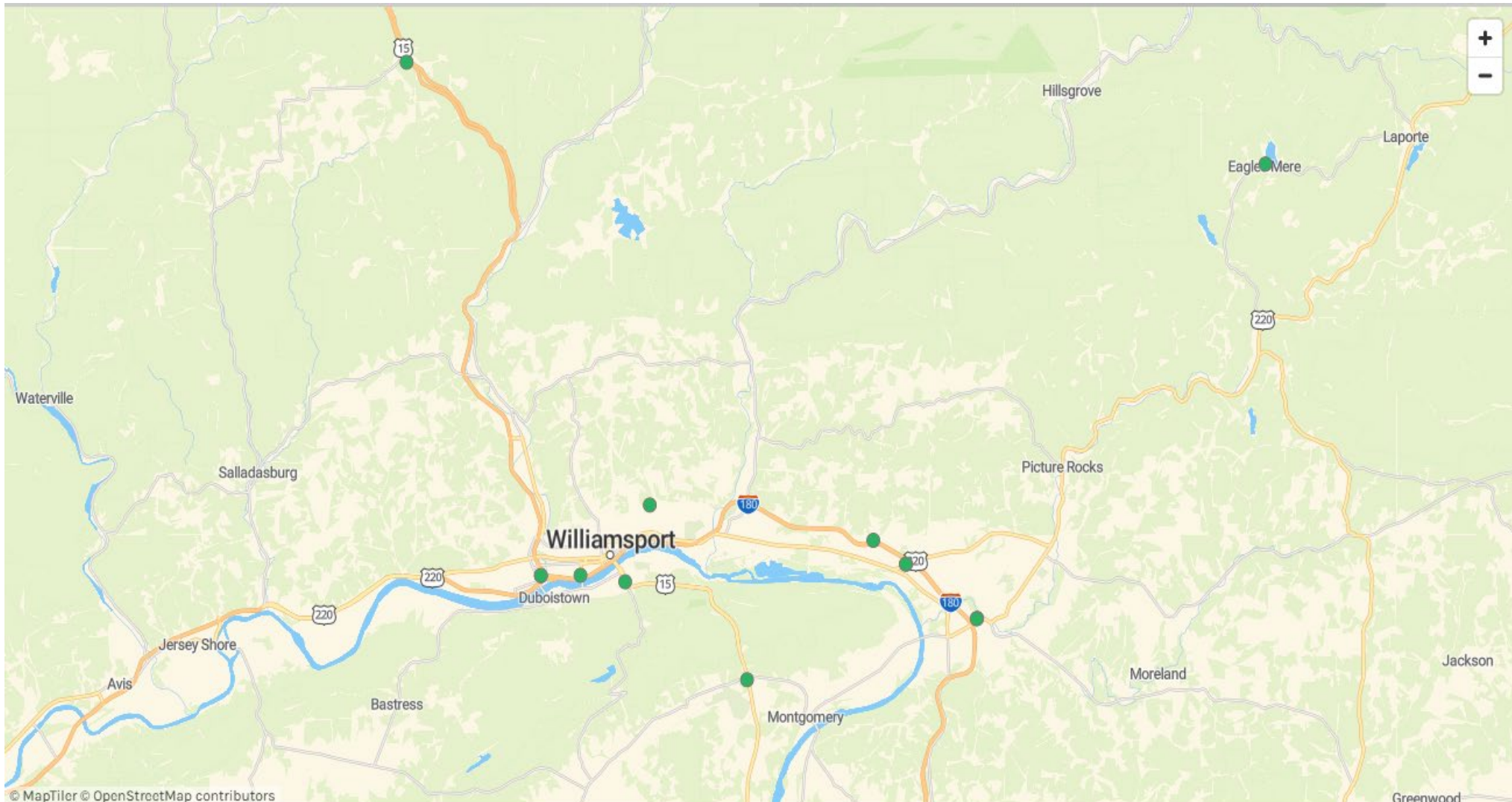
Table 2: Williamsport MPO Supporting Values:

Performance Measure	5-year Rolling Averages		
	TARGET 2022-2026	ACTUAL 2022-2026	BASELINE 2020-2024
Number of Fatalities	13.6		14.4
Fatality Rate	1.390		1.494
Number of Serious Injuries	43.6		38.2
Serious Injury Rate	4.457		3.964
Number of Non-motorized Fatalities and Serious Injuries	5.6		5.8

* Future VMT estimated to hold level over next few years

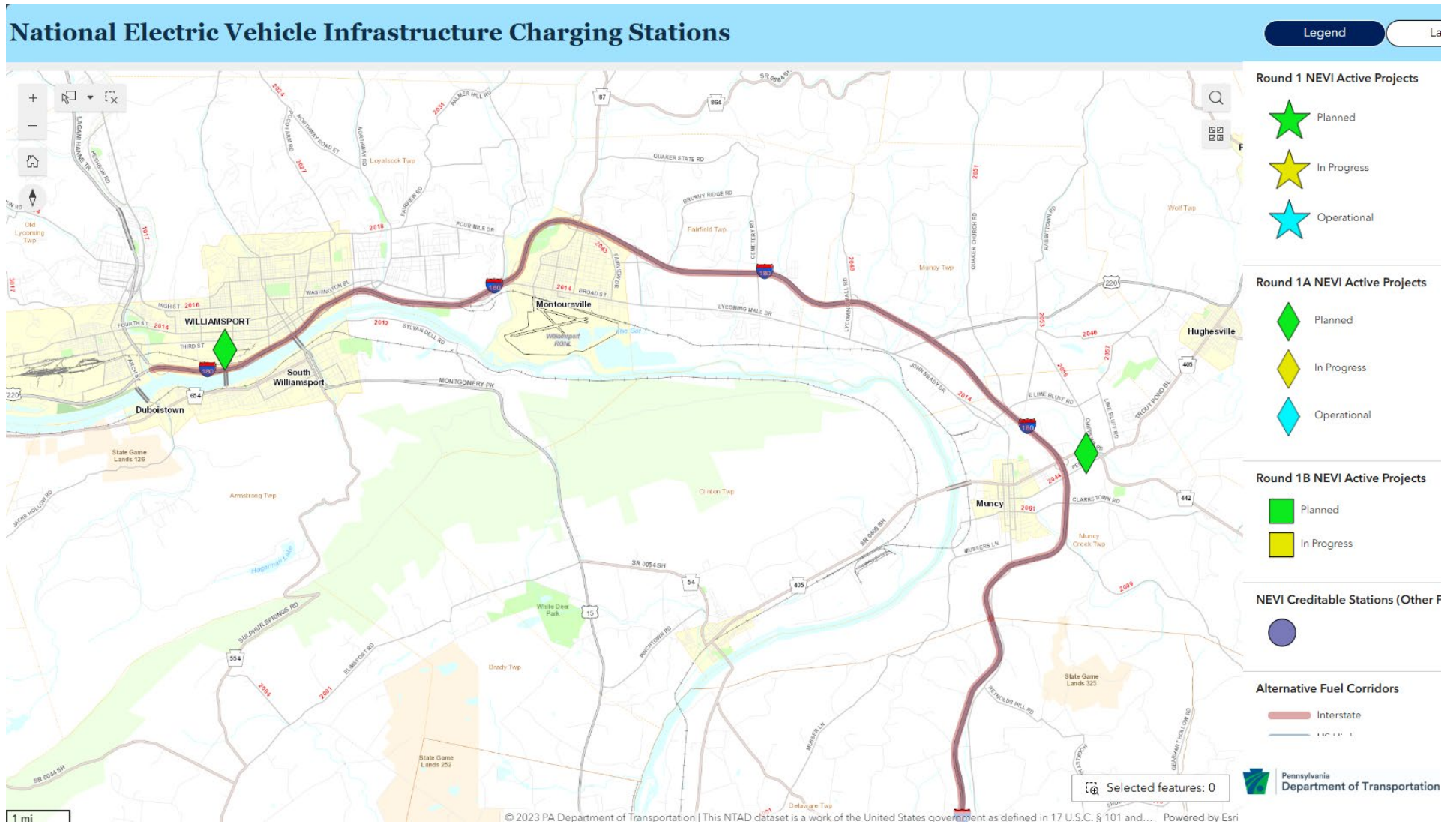
Current EV charging locations:

1. Fry Brother's Turkey Ranch – Tesla Supercharger
2. New Trail Brewing Company – Level 2
3. Maynard Street Sheetz – Tesla Supercharger
4. Grampian Hills Apartments – Level 2
5. AAA North Penn – South Williamsport – Level 2
6. Alexander Nissan – Level 2
7. Ciocca Hyundai – DC Fast
8. Murray Motors – Level 2
9. Montgomery Sheetz – Tesla Supercharger



PennDOT NEVI Projects Map and Status

1. Wawa – Maynard Street
2. Sheetz - Muncy



Williamsport Area Transportation Study Metropolitan Planning Organization

FEDERAL FISCAL YEAR 2025

REPORT OF OBLIGATED FEDERAL FUNDS

HOW TO READ THIS REPORT

The enclosed report, “MPO TIP WITH STATE MATCH, ENCUMBRANCES AND EXPENDITURES” accompanies the individual MPO quarterly report. It identifies specific projects and provides details regarding obligations and encumbrances/expenditures on those projects. This report also shows the state match associated with projects that had obligations during the period.

The following is an explanation of the items in this report:

- The first column “MPMS” is the project identification number in the multi-modal project management system (MPMS).
- “Short Title” is the name of the project as it can be found in MPMS.
- “Phase” is the list of phases associated with a particular project that is on the Transportation Improvement Program (TIP).
- “District” is the engineering district where the project is taking place.
- “County” is the county where the project is taking place.
- “SR” and “Section” define the State route and section number assigned to the project.
- The federal funds obligated during the period can be found under “Obligations.” These represent federal authorizations to proceed with specific project phases.
- The corresponding state match, if any, can be found in the column entitled “State Match.”
- “Encumbrances/Expenditures” are 100% state funds associated with the project, and are also reported by phase.
- The next four columns are the dollars programmed on the TIP for the project sorted by TIP year, the proceeding four columns are totaled in the last column entitled “Program Total.”
- Entries that contain a “0” in the “Program Total” column are individual project phases that were not on the TIP as of September 30, 2020 and were since then added to this report.

WILLIAMSPORT
2025 FOURTH QUARTER PROGRAM REPORT
(10/01/2024 to 9/30/2025)
(\$000)

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	16,012	12,020
State Highway	4,589	184
State Bridge	4,509	3,393
Total Highway and Bridge	25,110	15,598
Urban	0	0
CMAQ	0	0
Carbon Reduction	601	120
Safety (HSIP)	1,042	(200)
TAP/TAU	800	0
Total Base	27,553	15,518
ADDITIONAL		
Discretionary/Earmarked	0	0
Emergency Relief	0	0
APD	0	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	0	625
PROTECT	0	0
Rail/Highway Safety	0	0
Total Additional	0	625
GRAND TOTAL	27,553	16,143

Date: 10/21/2025 9:13:28AM Rpt # TIP302			FFY 2025 Williamsport TIP								Page 1 of 2	
FHWA Obligation Report Obligations 10/1/2024 to 9/30/2025												
MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRIC	COUNTY	STATE ROUTE	OBLIGATION* FFY 2025	PROG. TOTAL FFY 2025 TO 2028	FED FUNDS REMAINING		
6083	T-665 over German Run	Bridge replacement on T-664 (Tome Rd) over German Run in Moreland Township, Lycoming County.	PENNDOT	Construction	3	Lycoming		\$1,138,144	\$1,140,000	\$1,856		
103952	T-557 over Gregs Run	Bridge improvement on T-557 (Bartlow Rd) over Gregs Run in Penn Township, Lycoming County	PENNDOT	Construction	3	Lycoming		\$764,379	\$1,250,000	\$485,621		
115026	Skyline Dr to Old Pike Rd	Mill and resurface on SR 15 from Skyline Dr to Old Pike Rd in Armstrong Twp, Lycoming Co	PENNDOT	Preliminary Engineering	3	Lycoming	15	\$1,200,000	\$1,200,000	\$0		
99374	US 15 Guide Sign Upgrade	Replace major guide signs on US 15 in the City of Williamsport and Old Lycoming Township	PENNDOT	Construction	3	Lycoming	15	\$20,194	\$22,000	\$1,806		
119523	I-180 to SR 2014 NB and SB	Mill and resurface on SR 15 from I-180 to SR 2014 NB and SB in the City of Williamsport, Lycoming Co	PENNDOT	Construction	3	Lycoming	15	\$4,487,292	\$5,147,148	\$659,856		
117631	SR 44 Group Bridge Preservation	Epoxy overlay of bridge decks on SR 44 over W. Br. Susq River and over SR 220/Ramp 8028 in Nippenose & Piatt Twps & Jersey Shore Boro, Lycoming County	PENNDOT	Construction	3	Lycoming	44	\$100,000	\$100,000	\$0		
120852	Lane Departures	Implement lane departure improvements at various locations throughout Lycoming County.	PENNDOT	Preliminary Engineering	3	Lycoming	54	\$377,140	\$630,939	\$253,799		
121503	Market St & Maynard St	Queue preemption & timing improvements on I-180 at the Market St. and Maynard St. WB off-ramps	PENNDOT	Preliminary Engineering	3	Lycoming	180	\$70,000	\$70,000	\$0		
121677	Faxon to Maynard Expansion Dams	Rehabilitate bridge deck joints on I-180 bridges in Loyalsock Township.	PENNDOT	Construction	3	Lycoming	180	\$18,549	\$18,550	\$1		
93732	PA 287 to West Fourth Street	Access and intersection improvements on US Route 220 from 4th Street to SR 287 in Woodward and Piatt Townships, Lycoming County.	PENNDOT	Utility	3	Lycoming	220	\$15,000	\$15,000	\$0		
93732	PA 287 to West Fourth Street	Access and intersection improvements on US Route 220 from 4th Street to SR 287 in Woodward and Piatt Townships, Lycoming County.	PENNDOT	Right of Way	3	Lycoming	220	\$240,000	\$240,000	\$0		
99003	Water Street to Steele Lane	Resurface US Route 220 from Water Street to Steele Lane in Picture Rocks Borough and Shrewsbury and Penn Townships, Lycoming County.	PENNDOT	Construction	3	Lycoming	220	\$834,067	\$1,441,000	\$606,933		
102641	Tivoli to Glen Mawr Curves	Safety enhancements between Barto Hollow Road and Deer Lake Road, in Shrewsbury Township, Lycoming County.	PENNDOT	Construction	3	Lycoming	220	\$649,500	\$649,500	\$0		
114095	Pine Creek to SR 287	Mill and resurface SR 220 from Pine Creek to SR 287 in Porter and Piatt Townships, Lycoming County.	PENNDOT	Construction	3	Lycoming	220	\$40,000	\$40,000	\$0		
97623	PA 284 over Blacks Creek	Bridge replacement on SR 284 over Blacks Creek in Pine Township, Lycoming County.	PENNDOT	Final Design	3	Lycoming	284	\$200,000	\$200,000	\$0		
97623	PA 284 over Blacks Creek	Bridge replacement on SR 284 over Blacks Creek in Pine Township, Lycoming County.	PENNDOT	Construction	3	Lycoming	284	\$3,521,000	\$3,909,000	\$388,000		
117924	Lycoming Off System Epoxy Group 1	Epoxy overlay of bridge decks in Pine, Gamble, Plunketts Creek, Moreland, Franklin, Fairfield, Upper Fairfield and Loyalsock Townships, Lycoming County.	PENNDOT	Construction	3	Lycoming	284	\$401,877	\$402,000	\$123		
5983	SR 1005 over Plunketts Creek	Bridge improvement on SR 1005 (Proctor Road) over Plunketts Creek in Plunketts Creek Township, Lycoming County.	PENNDOT	Preliminary Engineering	3	Lycoming	1005	\$185,000	\$185,000	\$0		
117923	SR 1005 over Plunketts Creek	Bridge rehabilitation on SR 1005 over Plunketts Creek in Plunketts Creek Township, Lycoming County.	PENNDOT	Construction	3	Lycoming	1005	\$23,999	\$25,000	\$1,001		
98940	Bennet Run to Odell Road	Microsurface Roadway on SR 2014 from Bennet Run to Odell Road, Fairfield Twp	PENNDOT	Construction	3	Lycoming	2014	\$622,960	\$622,960	\$0		
117409	I-180 EB On-Ramp to Third St.	Resurface SR 2029 (Northway Road) from I-180 EB On-Ramp to Third Street in Loyalsock Township, Lycoming County.	PENNDOT	Construction	3	Lycoming	2029	\$491,000	\$600,000	\$109,000		
120077	Maynard Street Bridge Lighting Upgrades to LED	Upgrade bridge lighting from non-LED (HPS) to LED on SR 2066 (Maynard St) over West Branch of Susquehanna River in Williamsport and South Williamsport, Lycoming County	PENNDOT	Final Design	3	Lycoming	2066	\$50,000	\$50,000	\$0		
99035	SR 2073 ov Greggs Run	Bridge Replacement on SR 2073 (Beaver Lake Rd) over Greggs Run in Penn Township, Lycoming County.	PENNDOT	Construction	3	Lycoming	2073	\$200,000	\$490,000	\$290,000		
6209	SR 4001 ov Lt Pine Creek	Bridge rehabilitation on SR 4001 (Little Pine Creek Road) over Little Pine Creek in Pine Township, Lycoming County.	PENNDOT	Preliminary Engineering	3	Lycoming	4001	\$543	\$543	\$0		
118500	Ramp Rollover Warning System	Install dynamic ramp rollover warning system on SR 8002 ramp connecting US 15 to I-180 in the City of Williamsport, Lycoming County.	PENNDOT	Construction	3	Lycoming	8002	\$15,000	\$15,360	\$360		
111282	Foy Ave to SR 14 NB & SB	Microsurfacing on US Route 15 from Foy Avenue to SR 14 NB and SB in Old Lycoming, Lycoming and Lewis Townships, Lycoming County.	PENNDOT	Construction	3	Lycoming	15	\$(709,464)	\$0	\$0		
114045	Susquehanna River to Old Montgomery Pike Rd	Resurface SR 15 (Hastings Street) from the Susquehanna River to the US 15 Overlook in South Williamsport Borough and Armstrong Township, Lycoming County	PENNDOT	Final Design	3	Lycoming	15	\$(96,637)	\$0	\$0		
114045	Susquehanna River to Old Montgomery Pike Rd	Resurface SR 15 (Hastings Street) from the Susquehanna River to the US 15 Overlook in South Williamsport Borough and Armstrong Township, Lycoming County	PENNDOT	Construction	3	Lycoming	15	\$(391,979)	\$0	\$0		
117534	SR 15 North Bridge Preservation 2	Group epoxy overlay project on various bridge on SR 15 North in Old Lycoming, Lycoming and Lewis Townships.	PENNDOT	Construction	3	Lycoming	15	\$(2,891)	\$0	\$0		
117826	Lycoming High Friction Surface Treatment	Place high friction surface treatment at locations on SRs 15 & 2018 in Lewis and Loyalsock Townships, Lycoming County.	PENNDOT	Construction	3	Lycoming	15	\$(124,795)	\$0	\$0		
112978	Tombs Run Slides	Embankment stabilization work to increase the resilience of State Route 44 between Torbert and Tombs Run, due to soil slides occurring during heavy rain/flooding events, in Watson Township, Lycoming County. The scope of this project is to armor the toe of slope adjacent to Pine Creek and to perform other slope treatments to increase the safety factors of slope. This will result in the durability of the slope during high water events in Pine Creek and during high water run off events from intense storm events impacting the steep slopes above and below the roadway. In addition, it will provide additional strength to the slope during periods of high ground water elevations.	PENNDOT	Preliminary Engineering	3	Lycoming	44	\$(159,795)	\$0	\$0		
93732	PA 287 to West Fourth Street	Access and intersection improvements on US Route 220 from 4th Street to SR 287 in Woodward and Piatt Townships, Lycoming County.	PENNDOT	Construction	3	Lycoming	220	\$(1,314,110)	\$0	\$0		

97625	PA 287 over Larry's Creek	Bridge improvement on SR 287 over Larry's Creek in Cummings Township, Lycoming County.	PENNDOT	Construction	3	Lycoming	287	\$(9,000)	\$0	\$0
6096	SRs 405 & 2014 Intersection	Intersection improvement at SR 405 (Water Street) and SR 2014 (Main Street) in Muncy Borough, Lycoming County	PENNDOT	Construction	3	Lycoming	405	\$(87,323)	\$0	\$0
117231	Lycoming Off-System Epoxy Group 3	Epoxy overlay of various bridges on SRs 1002, 1003, 1005, 2048, 2071, 2085, 3024 and 4016 in Lewis, Gamble, Plunketts Creek, Muncy Creek, Wolf, Penn, Shrewsbury, Mifflin and Brown Townships, Lycoming County.	PENNDOT	Construction	3	Lycoming	1002	\$(126,280)	\$0	\$0
117827	US 15/I-180 Ramp Sequential Lighted Chevrons	Installation of sequential lighted chevrons on SR 8002 between SR 15 and SR 180 in the City of Williamsport, Lycoming County.	PENNDOT	Construction	3	Lycoming	8002	\$(78,204)	\$0	\$0

* Negative amounts in the obligation column are a result of de-obligating unused funds for a project. De-obligation is a release of funds due to either the cancelation or completion of a project.

FFY 2025 Williamsport TIP
WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES
10/1/2024 to 9/30/2025

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
113591	*SCM Monitoring	PennDOT	STUDY	3	Lycoming			\$0	\$0	\$25,507	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	HWY	581
114160	*FFY 24 WATS RPM Contract	PennDOT	CON	3	Lycoming			\$0	\$0	\$-53,683	\$0	\$0	\$0	\$0	\$0	HWY	581
114161	*FFY 25 WATS RPM Contract	PennDOT	CON	3	Lycoming			\$0	\$0	\$72,814	\$75,000	\$0	\$0	\$0	\$75,000	HWY	581
119250	*Northern RAR 2024	PennDOT	CON	3	Lycoming			\$0	\$0	\$30,532	\$40,000	\$0	\$0	\$0	\$40,000	HWY	582
119666	*Northern RAR 2025	PennDOT	PE	3	Lycoming			\$0	\$0	\$9,834	\$10,000	\$0	\$0	\$0	\$10,000	HWY	581
123012	*WATS T&E Reserve D3	PennDOT	STUDY	3	Lycoming			\$0	\$0	\$7,676	\$0	\$10,000	\$0	\$0	\$10,000	HWY	581
6083	T-665 over German Run	PENNDOT	CON	3	Lycoming		LBR	\$1,138,144	\$213,402	\$0	\$1,425,000	\$0	\$0	\$0	\$1,425,000	Bridge Off	BOF
103952	T-557 over Gregs Run	PennDOT	CON	3	Lycoming		LBR	\$764,379	\$143,321	\$0	\$775,000	\$667,000	\$0	\$0	\$1,442,000	Bridge Off	BOF
122142	*Trout Run Roundabout Study	PennDOT	STUDY	3	Lycoming	14	137	\$0	\$0	\$53,798	\$0	\$0	\$0	\$0	\$0	HWY	581
122533	*Rt 14 Marine Corp League Erosion Emergency	PennDOT	PE	3	Lycoming	14	138	\$0	\$0	\$21,684	\$30,000	\$0	\$0	\$0	\$30,000	HWY	581
111282	fv*Foy Ave to SR 14 NB & SB	PennDOT	CON	3	Lycoming	15	211	\$-709,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
114045	fv*Susquehanna River to Old Montgomery Pike Rd	PennDOT	FD	3	Lycoming	15	220	\$-96,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
114045	fv*Susquehanna River to Old Montgomery Pike Rd	PennDOT	CON	3	Lycoming	15	220	\$-391,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
115026	*Skyline Dr to Old Pike Rd	PennDOT	STUDY	3	Lycoming	15	222	\$0	\$0	\$14,663	\$0	\$0	\$0	\$0	\$0	HWY	581
115026	Skyline Dr to Old Pike Rd	PennDOT	PE	3	Lycoming	15	222	\$1,200,000	\$0	\$0	\$800,000	\$400,000	\$0	\$0	\$1,200,000	NHPP	NHPP
117534	fv*SR 15 North Bridge Preservation 2	PennDOT	CON	3	Lycoming	15	252	\$-2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge	BRIP
99374	fv*US 15 Guide Sign Upgrade	PennDOT	CON	3	Lycoming	15	256	\$20,194	\$0	\$0	\$22,000	\$0	\$0	\$0	\$22,000	Safety	HSIP
119523	*I-180 to SR 2014 NB and SB	PennDOT	FD	3	Lycoming	15	261	\$0	\$0	\$40,667	\$0	\$0	\$0	\$0	\$0	HWY	
119523	I-180 to SR 2014 NB and SB	PennDOT	CON	3	Lycoming	15	261	\$1,546,000	\$0	\$0	\$4,487,292	\$659,856	\$0	\$0	\$5,147,148	Federal Bridge	BRIP
119523	I-180 to SR 2014 NB and SB	PennDOT	CON	3	Lycoming	15	261	\$2,941,292	\$0	\$0	\$4,487,292	\$659,856	\$0	\$0	\$5,147,148	NHPP	NHPP
117826	fv*Lycoming High Friction Surface Treatment	PennDOT	CON	3	Lycoming	15	266	\$-124,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety	HSIP
87918	*SR 44 over Lawshe Run	PennDOT	FD	3	Lycoming	44	064	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0	BRDGE	185
87918	*SR 44 over Lawshe Run	PennDOT	UTL	3	Lycoming	44	064	\$0	\$0	\$30,714	\$0	\$0	\$0	\$0	\$0	BRDGE	185
87918	*SR 44 over Lawshe Run	PennDOT	CON	3	Lycoming	44	064	\$0	\$0	\$150,392	\$10,000	\$0	\$0	\$0	\$10,000	BRDGE	185
6205	*SR 44 over Susquehanna River	PENNDOT	PE	3	Lycoming	44	079	\$0	\$0	\$45,257	\$50,000	\$0	\$0	\$0	\$50,000	BRDGE	185
6205	*SR 44 over Susquehanna River	PENNDOT	FD	3	Lycoming	44	079	\$0	\$0	\$14,453	\$0	\$20,000	\$0	\$0	\$20,000	BRDGE	185
117278	*Pine Creek Valley Epoxy Overlay Group	PennDOT	PE	3	Lycoming	44	094	\$0	\$0	\$214	\$0	\$0	\$0	\$0	\$0	BRDGE	185
117278	*Pine Creek Valley Epoxy Overlay Group	PennDOT	CON	3	Lycoming	44	094	\$0	\$0	\$98,626	\$0	\$0	\$0	\$0	\$0	BRDGE	185
117631	SR 44 Group Bridge Preservation	PennDOT	CON	3	Lycoming	44	096	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Federal Bridge	BRIP
117885	*SR 44 over Norfolk Southern RR	PennDOT	PE	3	Lycoming	44	098	\$0	\$0	\$224,016	\$240,000	\$60,000	\$0	\$0	\$300,000	BRDGE	185
112978	fv*Tombs Run Slides	PennDOT	PE	3	Lycoming	44	86S	\$-159,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP	STP
112978	*Tombs Run Slides	PennDOT	FD	3	Lycoming	44	86S	\$0	\$0	\$11,377	\$0	\$0	\$0	\$0	\$0	HWY	581

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
110167	*SR 54 over Susquehanna River	PennDOT	PE	3	Lycoming	54	101	\$0	\$0	\$18,189	\$90,000	\$0	\$0	\$0	\$90,000	BRDGE	185
110167	*SR 54 over Susquehanna River	PennDOT	FD	3	Lycoming	54	101	\$0	\$0	\$130,306	\$125,000	\$175,000	\$0	\$0	\$300,000	BRDGE	185
120852	Lane Departures	PennDOT	PE	3	Lycoming	54	124	\$377,140	\$0	\$0	\$377,140	\$253,799	\$0	\$0	\$630,939	Safety	HSIP
97615	*PA 87 over Little Bear Creek	PennDOT	PE	3	Lycoming	87	106	\$0	\$0	\$485	\$0	\$0	\$0	\$0	\$0	BRDGE	185
97615	*PA 87 over Little Bear Creek	PennDOT	FD	3	Lycoming	87	106	\$0	\$0	\$178,367	\$39,500	\$195,000	\$0	\$0	\$234,500	BRDGE	185
99290	*I-180 to PA 973	PennDOT	CON	3	Lycoming	87	112	\$0	\$0	\$-285,237	\$8,242	\$0	\$0	\$0	\$8,242	HWY	581
121503	Market St & Maynard St	PennDOT	PE	3	Lycoming	180	155	\$70,000	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000	CRP	CRP
121677	fv*Faxon to Maynard Expansion Dams	PennDOT	CON	3	Lycoming	180	157	\$18,549	\$0	\$0	\$18,550	\$0	\$0	\$0	\$18,550	Federal Bridge	BRIP
123097	*I-180 between Twin Run and Lycoming Mall Rd	PennDOT	PE	3	Lycoming	180	167	\$0	\$0	\$10,167	\$3,058	\$0	\$0	\$0	\$3,058	HWY	581
93732	PA 287 to West Fourth Street	PennDOT	UTL	3	Lycoming	220	122	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	Safety	HSIP
93732	PA 287 to West Fourth Street	PennDOT	ROW	3	Lycoming	220	122	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000	Safety	HSIP
93732	PA 287 to West Fourth Street	PennDOT	CON	3	Lycoming	220	122	\$-1,314,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety	HSIP
99003	*Water Street to Steele Lane	PennDOT	PE	3	Lycoming	220	166	\$0	\$0	\$-16,246	\$0	\$0	\$0	\$0	\$0	HWY	581
99003	*Water Street to Steele Lane	PennDOT	CON	3	Lycoming	220	166	\$0	\$0	\$67,820	\$1,019,000	\$422,000	\$0	\$0	\$1,441,000	HWY	581
99003	Water Street to Steele Lane	PennDOT	CON	3	Lycoming	220	166	\$834,067	\$0	\$0	\$1,019,000	\$422,000	\$0	\$0	\$1,441,000	STP	STR
102641	Tivoli to Glen Mawr Curves	PennDOT	CON	3	Lycoming	220	181	\$649,500	\$0	\$0	\$649,500	\$0	\$0	\$0	\$649,500	Safety	HSIP
106124	*US 220 over Ramp A, T-331 & SEDACOG RR	PennDOT	CON	3	Lycoming	220	193	\$0	\$0	\$38,984	\$0	\$0	\$0	\$0	\$0	BRDGE	185
114095	*Pine Creek to SR 287	PennDOT	CON	3	Lycoming	220	237	\$0	\$0	\$389	\$40,000	\$0	\$0	\$0	\$40,000	HWY	581
114095	Pine Creek to SR 287	PennDOT	CON	3	Lycoming	220	237	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000	NHPP	NHPP
119921	*Near Woodward/Williamsport Line	PennDOT	PE	3	Lycoming	220	255	\$0	\$0	\$6,207	\$20,000	\$0	\$0	\$0	\$20,000	HWY	581
122848	*SR 220 over Queneshukney Run	PennDOT	PE	3	Lycoming	220	268	\$0	\$0	\$65,535	\$0	\$100,000	\$0	\$0	\$100,000	BRDGE	185
97623	PA 284 over Blacks Creek	PennDOT	FD	3	Lycoming	284	008	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Bridge Off	BOF
97623	*PA 284 over Blacks Creek	PennDOT	ROW	3	Lycoming	284	008	\$0	\$0	\$6,779	\$10,000	\$0	\$0	\$0	\$10,000	BRDGE	185
97623	PA 284 over Blacks Creek	PennDOT	CON	3	Lycoming	284	008	\$3,521,000	\$0	\$0	\$3,521,000	\$1,567,000	\$0	\$0	\$5,088,000	Bridge Off	BRIP
117924	Lycoming Off System Epoxy Group 1	PennDOT	CON	3	Lycoming	284	014	\$401,877	\$0	\$0	\$402,000	\$0	\$0	\$0	\$402,000	Federal Bridge	BRIP
97625	fv*PA 287 over Larry's Creek	PennDOT	CON	3	Lycoming	287	138	\$-9,000	\$-2,250	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge	BRIP
99400	*PA 287 over Lick Run	PennDOT	CON	3	Lycoming	287	141	\$0	\$0	\$-156,249	\$0	\$0	\$0	\$0	\$0	BRDGE	185
114099	*Second St.to Park Drive INTERIM	PennDOT	PE	3	Lycoming	405	101	\$0	\$0	\$38,324	\$0	\$0	\$0	\$0	\$0	HWY	581
114099	*Second St.to Park Drive INTERIM	PennDOT	UTL	3	Lycoming	405	101	\$0	\$0	\$4,219	\$5,700	\$0	\$0	\$0	\$5,700	HWY	581
6096	fv*SRs 405 & 2014 Intersection	PENNDOT	CON	3	Lycoming	405	56S	\$-87,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP	STN
114090	*Edgewood Ave to S Market St	PennDOT	PE	3	Lycoming	654	030	\$0	\$0	\$63,964	\$0	\$0	\$0	\$0	\$0	HWY	581
114090	*Edgewood Ave to S Market St	PennDOT	FD	3	Lycoming	654	030	\$0	\$0	\$11,618	\$115,000	\$0	\$0	\$0	\$115,000	HWY	581
97620	*PA 864 over Mill Creek	PennDOT	PE	3	Lycoming	864	015	\$0	\$0	\$33,925	\$0	\$150,000	\$100,000	\$0	\$250,000	BRDGE	185
99237	*PA 973 over Mill Creek	PennDOT	PE	3	Lycoming	973	030	\$0	\$0	\$261,464	\$270,000	\$30,000	\$0	\$0	\$300,000	BRDGE	185
110180	*PA 973 over North Fork Tombs Run	PennDOT	PE	3	Lycoming	973	041	\$0	\$0	\$3,032	\$0	\$0	\$0	\$0	\$0	BRDGE	185
110180	*PA 973 over North Fork Tombs Run	PennDOT	FD	3	Lycoming	973	041	\$0	\$0	\$17,291	\$0	\$0	\$0	\$0	\$0	BRDGE	185

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
110180	*PA 973 over North Fork Tombs Run	PennDOT	UTL	3	Lycoming	973	041	\$0	\$0	\$35,528	\$0	\$50,000	\$0	\$0	\$50,000	BRDGE	185
110180	*PA 973 over North Fork Tombs Run	PennDOT	ROW	3	Lycoming	973	041	\$0	\$0	\$29,041	\$30,000	\$0	\$0	\$0	\$30,000	BRDGE	185
117231	fv*Lycoming Off-System Epoxy Group 3	PennDOT	CON	3	Lycoming	1002	023	\$-126,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off	BOF
114313	*SR 1003 over Roaring Run	PennDOT	FD	3	Lycoming	1003	049	\$0	\$0	\$12,349	\$0	\$0	\$0	\$0	\$0	BRDGE	185
114313	*SR 1003 over Roaring Run	PennDOT	CON	3	Lycoming	1003	049	\$0	\$0	\$651,868	\$700,000	\$300,000	\$0	\$0	\$1,000,000	BRDGE	185
116085	*SR1003 Near Wallis Run	PennDOT	STUDY	3	Lycoming	1003	051	\$0	\$0	\$-9,197	\$0	\$0	\$0	\$0	\$0	HWY	581
5983	SR 1005 over Plunketts Creek	PENNDOT	PE	3	Lycoming	1005	001	\$185,000	\$0	\$0	\$185,000	\$0	\$0	\$0	\$185,000	Bridge Off	BOF
117923	fv*SR 1005 over Plunketts Creek	PennDOT	CON	3	Lycoming	1005	037	\$23,999	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	Bridge Off	BOF
99013	*SR 1006 over Slacks Run	PennDOT	PE	3	Lycoming	1006	026	\$0	\$0	\$99	\$0	\$0	\$0	\$0	\$0	BRDGE	185
110182	*SR 1006 over Slacks Run	PennDOT	PE	3	Lycoming	1006	034	\$0	\$0	\$25,759	\$125,000	\$75,000	\$0	\$0	\$200,000	BRDGE	185
5920	*SR 1006 over Trib to Wallis Run	PENNDOT	PE	3	Lycoming	1006	035	\$0	\$0	\$1,103	\$0	\$200,000	\$50,000	\$0	\$250,000	BRDGE	185
99025	*SR 1009 over Trib to Blockhouse Cr	PennDOT	PE	3	Lycoming	1009	008	\$0	\$0	\$-5,186	\$0	\$0	\$0	\$0	\$0	BRDGE	185
99025	*SR 1009 over Trib to Blockhouse Cr	PennDOT	FD	3	Lycoming	1009	008	\$0	\$0	\$12,009	\$0	\$0	\$0	\$0	\$0	BRDGE	185
99025	*SR 1009 over Trib to Blockhouse Cr	PennDOT	ROW	3	Lycoming	1009	008	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	BRDGE	185
99025	*SR 1009 over Trib to Blockhouse Cr	PennDOT	CON	3	Lycoming	1009	008	\$0	\$0	\$325,672	\$350,000	\$75,000	\$0	\$0	\$425,000	BRDGE	185
99032	*SR 2004 over Trib to Spring Cr	PennDOT	UTL	3	Lycoming	2004	007	\$0	\$0	\$-33,739	\$0	\$0	\$0	\$0	\$0	BRDGE	185
98940	Bennet Run to Odell Road	PennDOT	CON	3	Lycoming	2014	118	\$622,960	\$0	\$0	\$622,960	\$0	\$0	\$0	\$622,960	STP	STN
118704	*SR 2016 over Lycoming Creek & Ramps	PennDOT	PE	3	Lycoming	2016	028	\$0	\$0	\$353,491	\$360,000	\$5,000	\$0	\$0	\$365,000	BRDGE	185
117409	I-180 EB On-Ramp to Third St.	PennDOT	CON	3	Lycoming	2029	009	\$491,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	STP	STN
107588	*North of Fox Hollow Rd	PennDOT	PE	3	Lycoming	2032	12S	\$0	\$0	\$14,966	\$300,000	\$0	\$0	\$0	\$300,000	HWY	581
119791	*3rd St to Four Mile Drive	PennDOT	PE	3	Lycoming	2039	010	\$0	\$0	\$-13,297	\$0	\$0	\$0	\$0	\$0	HWY	581
119791	*3rd St to Four Mile Drive	PennDOT	FD	3	Lycoming	2039	010	\$0	\$0	\$68,366	\$60,000	\$0	\$0	\$0	\$60,000	HWY	581
119791	*3rd St to Four Mile Drive	PennDOT	ROW	3	Lycoming	2039	010	\$0	\$0	\$18,111	\$0	\$0	\$0	\$0	\$0	HWY	581
98166	*Fairfield Crossing	Delta Development Group	CON	3	Lycoming	2045	03L	\$0	\$0	\$-118,329	\$0	\$0	\$0	\$0	\$0	HWY	581
6030	*SR 2061 over Beaver Run	PENNDOT	PE	3	Lycoming	2061	012	\$0	\$0	\$93,132	\$95,000	\$205,000	\$0	\$0	\$300,000	BRDGE	185
120077	Maynard Street Bridge Lighting Upgrades to LED		FD	3	Lycoming	2066	008	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	CRP	CRP
101971	*SR 2069 over Broad Run	PennDOT	UTL	3	Lycoming	2069	004	\$0	\$0	\$-24,670	\$0	\$0	\$0	\$0	\$0	BRDGE	185
99035	*SR 2073 ov Greggs Run	PennDOT	PE	3	Lycoming	2073	001	\$0	\$0	\$71,839	\$0	\$0	\$0	\$0	\$0	BRDGE	185
99035	*SR 2073 ov Greggs Run	PennDOT	FD	3	Lycoming	2073	001	\$0	\$0	\$57,030	\$60,000	\$90,000	\$0	\$0	\$150,000	BRDGE	185
99035	*SR 2073 ov Greggs Run	PennDOT	ROW	3	Lycoming	2073	001	\$0	\$0	\$32,651	\$30,000	\$0	\$0	\$0	\$30,000	HWY	185
99035	SR 2073 ov Greggs Run	PennDOT	CON	3	Lycoming	2073	001	\$200,000	\$0	\$0	\$200,000	\$250,000	\$0	\$0	\$450,000	Bridge Off	BRIP
120766	*Valley Street Adjacent to Valley Inn	PennDOT	ROW	3	Lycoming	3004	022	\$0	\$0	\$50,836	\$50,000	\$0	\$0	\$0	\$50,000	HWY	581
99036	*SR 3007 over Pine Run	PennDOT	PE	3	Lycoming	3007	015	\$0	\$0	\$35,890	\$80,000	\$0	\$0	\$0	\$80,000	BRDGE	185
99036	*SR 3007 over Pine Run	PennDOT	FD	3	Lycoming	3007	015	\$0	\$0	\$45,126	\$50,000	\$0	\$0	\$0	\$50,000	BRDGE	185
99036	*SR 3007 over Pine Run	PennDOT	UTL	3	Lycoming	3007	015	\$0	\$0	\$18,128	\$0	\$37,000	\$0	\$0	\$37,000	BRDGE	185
99036	*SR 3007 over Pine Run	PennDOT	ROW	3	Lycoming	3007	015	\$0	\$0	\$3,038	\$0	\$0	\$0	\$0	\$0	BRDGE	185

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
88743	*SR 4001 over Lt Pine Crk	PennDOT	PE	3	Lycoming	4001	003	\$0	\$0	\$75,065	\$113,935	\$0	\$0	\$0	\$113,935	BRDGE	185
88743	*SR 4001 over Lt Pine Crk	PennDOT	FD	3	Lycoming	4001	003	\$0	\$0	\$7,841	\$320,000	\$0	\$0	\$0	\$320,000	BRDGE	185
88743	*SR 4001 over Lt Pine Crk	PennDOT	ROW	3	Lycoming	4001	003	\$0	\$0	\$34,097	\$35,000	\$0	\$0	\$0	\$35,000	BRDGE	185
6209	SR 4001 ov Lt Pine Creek	PENNDOT	PE	3	Lycoming	4001	020	\$543	\$0	\$0	\$0	\$543	\$0	\$0	\$543	STP	STP
6209	*SR 4001 ov Lt Pine Creek	PENNDOT	FD	3	Lycoming	4001	020	\$0	\$0	\$611	\$0	\$0	\$0	\$0	\$0	BRDGE	581
6209	*SR 4001 ov Lt Pine Creek	PENNDOT	ROW	3	Lycoming	4001	020	\$0	\$0	\$3,793	\$0	\$0	\$0	\$0	\$0	HWY	185
99061	*SR 4010 ov Larry's Creek	PennDOT	ROW	3	Lycoming	4010	006	\$0	\$0	\$29,092	\$34,710	\$0	\$0	\$0	\$34,710	BRDGE	
6031	*SR 4010 over Larrys Creek	PENNDOT	ROW	3	Lycoming	4010	011	\$0	\$0	\$22,637	\$27,605	\$0	\$0	\$0	\$27,605	BRDGE	
117827	fv*US 15/I-180 Ramp Sequential Lighted Chevrons	PennDOT	CON	3	Lycoming	8002	002	\$-78,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety	HSIP
118500	Ramp Rollover Warning System	PennDOT	CON	3	Lycoming	8002	004	\$15,000	\$0	\$0	\$15,360	\$0	\$0	\$0	\$15,360	Safety	HSIP

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

2025 FOURTH QUARTER PROGRAM REPORT			
(10/01/2024 to 9/30/2025)			
(\$000)			
	BASE	ADDITIONAL	TOTAL
REGION	ACTUAL BASE	ACTUAL ADDITIONAL	ACTUAL BASE & ADD.
Delaware Valley	504,685	236,074	740,760
Southwest Penna	452,560	69,033	521,593
Harrisburg	44,757	6,991	51,748
Scranton/WB	117,656	6,615	124,271
Lehigh Valley	66,341	3,670	70,011
Altoona	23,614	5,437	29,051
Johnstown	34,477	(77)	34,400
Centre County	9,268	4,705	13,972
Williamsport	15,518	625	16,143
Erie	29,884	406	30,290
Lancaster	21,261	0	21,261
York	36,232	3,432	39,664
Reading	45,084	0	45,084
Shenango Valley	18,645	730	19,375
Lebanon	6,738	0	6,738
Northwest	51,056	1,059	52,115
Northcentral	42,918	5,773	48,691
Northern Tier	67,469	10,554	78,023
Southern Allegh.	60,425	16,119	76,544
NEPA	57,088	9,684	66,773
Wayne	18,579	135	18,714
SEDA-COG	76,842	21,434	98,276
Adams	6,964	326	7,290
Franklin	11,223	174	11,397
Interstate	1,043,440	170,329	1,213,769
Total	2,862,725	573,227	3,435,952

**STATEWIDE
2025 FOURTH QUARTER PROGRAM REPORT
(10/01/2024 to 9/30/2025)
(\$000)**

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	1,970,185	1,774,326
State Highway	493,768	425,031
State Bridge	303,591	253,989
Total Highway and Bridge	2,767,544	2,453,346
Urban	185,579	196,998
CMAQ	118,818	66,207
Carbon Reduction	52,894	30,430
Safety (HSIP)	127,800	89,406
TAP/TAU	47,358	26,338
Total Base	3,299,992	2,862,725
ADDITIONAL		
Discretionary/Earmarked	129,478	30,735
Emergency Relief	0	313
APD	54,813	41,832
Transit Flex	23,255	224,662
Economic Development/TIIF	0	10,261
Spike	0	232,304
PROTECT	24,926	28,155
Rail/Highway Safety	7,705	4,965
Total Additional	240,177	573,227
GRAND TOTAL	3,540,169	3,435,952

FFY 2025 Interstate TIP
WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES
10/1/2024 to 9/30/2025

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
122393	*Erie Interstate Ramp Gates	PennDOT	PE	1	Erie			\$0	\$0	\$1,117	\$50,000	\$0	\$0	\$0	\$50,000	HWY	581
122393	*Erie Interstate Ramp Gates	PennDOT	CON	1	Erie			\$0	\$0	\$629,014	\$650,330	\$0	\$0	\$0	\$650,330	HWY	581
99060	*I-79: MM 165 - MM 178 - Patching	PennDOT	CON	1	Erie	79	01M	\$0	\$0	\$415,535	\$1,000,000	\$0	\$0	\$0	\$1,000,000	HWY	581
76852	*I-79: MM 165 - MM 178 - Resurfacing	PennDOT	PE	1	Erie	79	A11	\$0	\$0	\$61,798	\$50,000	\$0	\$0	\$0	\$50,000	HWY	581
115467	*I-79 Bridges over NS & CSX RR	PennDOT	PE	1	Erie	79	B09	\$0	\$0	\$20,244	\$0	\$0	\$0	\$0	\$0	BRDGE	185
115467	*I-79 Bridges over NS & CSX RR	PennDOT	FD	1	Erie	79	B09	\$0	\$0	\$1,272,781	\$1,200,000	\$0	\$0	\$0	\$1,200,000	BRDGE	185
115467	*I-79 Bridges over NS & CSX RR	PennDOT	ROW	1	Erie	79	B09	\$0	\$0	\$52,815	\$55,000	\$0	\$0	\$0	\$55,000	BRDGE	185
102039	I-90: MP 3.5 to 7 Reconstruct - #1	PennDOT	CON	1	Erie	90	A30	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000	STP	EB
102041	*I-90: MM 10.5 - MM 14.5 - Reconstruction	PennDOT	PE	1	Erie	90	A32	\$0	\$0	\$700,760	\$0	\$0	\$0	\$0	\$0	HWY	581
106297	*I-90: MP 35 to 46, Preservation - #11	PennDOT	CON	1	Erie	90	A36	\$0	\$0	\$26,939	\$0	\$0	\$0	\$0	\$0	BRDGE	
106297	fv*I-90: MP 35 to 46, Preservation - #11	PennDOT	CON	1	Erie	90	A36	\$-11,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
109800	*I-90 MM 18 to MM 23	PennDOT	PE	1	Erie	90	A39	\$0	\$0	\$39,278	\$50,000	\$0	\$0	\$0	\$50,000	HWY	581
109800	I-90 MM 18 to MM 23	PennDOT	CON	1	Erie	90	A39	\$19,419,544	\$0	\$0	\$20,236,252	\$0	\$0	\$0	\$20,236,252	NHPP	NHPP
109817	fv*I-90 MM 18 to MM 23 - #13	PennDOT	CON	1	Erie	90	A40	\$-590,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
58201	*Beckman Bridge over I-90 - Demolition	PennDOT	CON	1	Erie	3105	B01	\$0	\$0	\$460,949	\$438,378	\$0	\$0	\$0	\$438,378	HWY	581
109793	*I-79: MM 110 - MM 118 and MM 120 - MM 126 - P	PennDOT	PE	1	Mercer	79	A18	\$0	\$0	\$20,360	\$150,000	\$0	\$0	\$0	\$150,000	HWY	581
116475	*I-79: MM 118 - MM 119 - Preservation	PennDOT	PE	1	Mercer	79	A19	\$0	\$0	\$888,565	\$800,000	\$0	\$0	\$0	\$800,000	HWY	581
51022	I-80: MP 15 to 27 Patching	PennDOT	CON	1	Mercer	80	A10	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	NHPP	NHPP
91569	*I-80: MM 0 to MM 5 - Reconstruct	PennDOT	PE	1	Mercer	80	A16	\$0	\$0	\$-88,071	\$1,400,551	\$0	\$0	\$0	\$1,400,551	HWY	581
91569	*I-80: MM 0 to MM 5 - Reconstruct	PennDOT	FD	1	Mercer	80	A16	\$0	\$0	\$183,461	\$117,293	\$0	\$0	\$0	\$117,293	HWY	581
91569	I-80: MM 0 to MM 5 - Reconstruct	PennDOT	CON	1	Mercer	80	A16	\$118,829	\$0	\$0	\$124,785,134	\$150,000	\$0	\$0	\$124,935,134	NHPP	NHS
91569	I-80: MM 0 to MM 5 - Reconstruct	PennDOT	CON	1	Mercer	80	A16	\$98,977,391	\$0	\$0	\$124,785,134	\$150,000	\$0	\$0	\$124,935,134	NHPP	NHPP
91569	I-80: MM 0 to MM 5 - Reconstruct	PennDOT	CON	1	Mercer	80	A16	\$421,551	\$0	\$0	\$124,785,134	\$150,000	\$0	\$0	\$124,935,134	Safety	HSIP
91569	I-80: MM 0 to MM 5 - Reconstruct	PennDOT	CON	1	Mercer	80	A16	\$25,267,363	\$0	\$0	\$124,785,134	\$150,000	\$0	\$0	\$124,935,134	STP	EB
51021	*I-80: MM 11 - MM 15 - Reconstruction	PennDOT	PE	1	Mercer	80	A22	\$0	\$0	\$1,395,930	\$1,800,000	\$1,000,000	\$0	\$0	\$2,800,000	HWY	581
81476	*I-80: MM 6 - MM 10 - Reconstruction	PennDOT	PE	1	Mercer	80	A23	\$0	\$0	\$1,395,069	\$0	\$0	\$0	\$0	\$0	HWY	581
117601	*I-80: MP 10 to MP 15 - High Friction	PennDOT	PE	1	Mercer	80	HFT	\$0	\$0	\$11,874	\$100,000	\$0	\$0	\$0	\$100,000	HWY	581
117601	I-80: MP 10 to MP 15 - High Friction	PennDOT	CON	1	Mercer	80	HFT	\$2,529,831	\$0	\$0	\$2,529,831	\$0	\$0	\$0	\$2,529,831	NHPP	NHPP
120915	SR 318 over 376 Bridge Replacement	PennDOT	CON	1	Mercer	318	B07	\$1,381,024	\$345,256	\$0	\$1,726,280	\$0	\$0	\$0	\$1,726,280	Special Funds	FFL
115691	fv*D1 Interstate Guiderail Upgrade	PennDOT	CON	1	Venango	80	GDR	\$-430,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
51466	PA 26/I-80 Interchange	PennDOT	CON	2	Centre	80	A18	\$-17,342	\$-4,335	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
51466	PA 26/I-80 Interchange	PennDOT	CON	2	Centre	80	A18	\$-2,036,235	\$-1,357,490	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds	INFRA

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
3142	*EXIT 161 Bellefonte Interchange	PENNDOT	CON	2	Centre	80	B18	\$0	\$0	\$118,154	\$50,371,246	\$32,317,835	\$0	\$0	\$82,689,081	BRDGE	185
3142	EXIT 161 Bellefonte Interchange	PENNDOT	CON	2	Centre	80	B18	\$14,644,976	\$3,661,244	\$0	\$50,371,246	\$32,317,835	\$0	\$0	\$82,689,081	NHPP	NHPP
3142	EXIT 161 Bellefonte Interchange	PENNDOT	CON	2	Centre	80	B18	\$2,036,235	\$1,357,490	\$0	\$50,371,246	\$32,317,835	\$0	\$0	\$82,689,081	Special Funds	INFRA
3142	EXIT 161 Bellefonte Interchange	PENNDOT	CON	2	Centre	80	B18	\$29,250,000	\$0	\$0	\$50,371,246	\$32,317,835	\$0	\$0	\$82,689,081	Special Funds	APD
74912	*I-80 Bridge Replacements	PennDOT	CON	2	Centre	80	B38	\$0	\$0	\$-114,741	\$6,127,285	\$0	\$0	\$0	\$6,127,285	BRDGE	185
88577	Interstate 80 MM 155 to MM 159	PennDOT	PE	2	Centre	80	B43	\$643,500	\$71,500	\$0	\$715,000	\$0	\$0	\$0	\$715,000	NHPP	NHPP
88577	Interstate 80 MM 155 to MM 159	PennDOT	CON	2	Centre	80	B43	\$0	\$0	\$0	\$0	\$0	\$17,156,579	\$0	\$17,156,579		
121088	fv*Interstate Centerline Painting	PennDOT	CON	2	Centre	80	ILP	\$-147,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
3120	*Route 220 Reloc (C12)	PENNDOT	ROW	2	Centre	220	C12	\$0	\$0	\$200,000	\$9,460	\$0	\$0	\$0	\$9,460	HWY	581
87729	*I-80 over SR 970 Interchange	PennDOT	CON	2	Clearfield	80	B41	\$0	\$0	\$-10,907	\$0	\$0	\$0	\$0	\$0	BRDGE	185
88579	*I-80 Preservation MM 96 to MM 119	PennDOT	PE	2	Clearfield	80	B42	\$0	\$0	\$-40,709	\$0	\$0	\$0	\$0	\$0	BRDGE	581
88579	I-80 Preservation MM 96 to MM 119	PennDOT	CON	2	Clearfield	80	B42	\$11,860,730	\$0	\$0	\$11,860,730	\$0	\$0	\$0	\$11,860,730	NHPP	NHPP
88579	I-80 Preservation MM 96 to MM 119	PennDOT	CON	2	Clearfield	80	B42	\$-125,738	\$0	\$0	\$11,860,730	\$0	\$0	\$0	\$11,860,730	Special Funds	SXF
119599	*Interstate 80 MM 190 WB	PennDOT	CON	2	Clinton	80	B58	\$0	\$0	\$-149,012	\$0	\$0	\$0	\$0	\$0	BRDGE	185
122162	Exit 185 Ramps	PennDOT	CON	2	Clinton	8008	RMP	\$712,600	\$0	\$0	\$805,000	\$0	\$0	\$0	\$805,000	NHPP	NHPP
97561	I-80 from Creek Road to SR 487	PennDOT	PE	3	Columbia	80	131	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	NHPP	NHPP
97561	I-80 from Creek Road to SR 487	PennDOT	FD	3	Columbia	80	131	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	NHPP	NHPP
97561	*I-80 from Creek Road to SR 487	PennDOT	ROW	3	Columbia	80	131	\$0	\$0	\$73,913	\$98,000	\$0	\$0	\$0	\$98,000	HWY	581
97736	East Bound Rest Area	PennDOT	PE	3	Columbia	80	140	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000		
105528	*I-80 East from Montour County to Fishing Creek	PennDOT	FD	3	Columbia	80	161	\$0	\$0	\$332	\$0	\$0	\$0	\$0	\$0	HWY	581
115766	fv*I-80 from Reichart Rd to SR 11	PennDOT	PE	3	Columbia	80	189	\$-1,264,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
115766	fv*I-80 from Reichart Rd to SR 11	PennDOT	CON	3	Columbia	80	189	\$-615,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
119747	*I-80 Fishing Creek embankment stabilization	PennDOT	ROW	3	Columbia	80	203	\$0	\$0	\$21,123	\$0	\$0	\$0	\$0	\$0	HWY	581
119747	I-80 Fishing Creek embankment stabilization	PennDOT	CON	3	Columbia	80	203	\$347,431	\$0	\$0	\$347,431	\$0	\$0	\$0	\$347,431	Protect	PRTCT
120616	Recessed Tape Installation	PennDOT	CON	3	Columbia	80	208	\$148,491	\$0	\$0	\$148,491	\$0	\$0	\$0	\$148,491	NHPP	NHPP
116346	*I-99 Designation Improvements	PennDOT	PE	3	Lycoming	15	286	\$0	\$0	\$247,255	\$250,000	\$0	\$0	\$0	\$250,000	HWY	581
116346	*I-99 Designation Improvements	PennDOT	FD	3	Lycoming	15	286	\$0	\$0	\$343,349	\$325,000	\$0	\$0	\$0	\$325,000	HWY	581
105531	*Market St to Warrensville Rd EB	PennDOT	FD	3	Lycoming	180	131	\$0	\$0	\$72,009	\$0	\$0	\$0	\$0	\$0	HWY	
105531	Market St to Warrensville Rd EB	PennDOT	CON	3	Lycoming	180	131	\$5,130,639	\$0	\$0	\$5,130,639	\$0	\$0	\$0	\$5,130,639	NHPP	NHPP
105532	Market St to Warrensville Rd WB	PennDOT	CON	3	Lycoming	180	132	\$4,561,361	\$0	\$0	\$4,561,361	\$1,119,188	\$0	\$0	\$5,680,549	NHPP	NHPP
105533	*Fairfield Rd to Turkey Rn	PennDOT	PE	3	Lycoming	180	133	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	HWY	581
120044	Recessed Tape Installation	PennDOT	CON	3	Lycoming	180	150	\$123,544	\$0	\$0	\$123,544	\$0	\$0	\$0	\$123,544	NHPP	NHPP
120114	Multiple bridges on SR 180	PennDOT	PE	3	Lycoming	180	152	\$0	\$0	\$0	\$50,000	\$250,000	\$0	\$0	\$300,000		
120098	Recessed Pavement Marking	PennDOT	CON	3	Montour	80	205	\$160,950	\$0	\$0	\$160,950	\$0	\$0	\$0	\$160,950	NHPP	NHPP
120097	Recessed Pavement Marking Tape	PennDOT	CON	3	Northumberland	80	204	\$132,815	\$0	\$0	\$132,815	\$0	\$0	\$0	\$132,815	NHPP	NHPP
120048	Recessed Pavement Marking Tape	PennDOT	CON	3	Northumberland	180	151	\$90,336	\$0	\$0	\$90,336	\$0	\$0	\$0	\$90,336	NHPP	NHPP

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
122379	SR 6 Casey Highway Cameras/Message Signs	PennDOT	CON	4	Lackawanna	6	CAM	\$1,068,000	\$0	\$0	\$1,068,000	\$0	\$0	\$0	\$1,068,000	NHPP	NHPP
92435	*I-81 NB/SB Preservation Pavement Replacement Lackawanna	PennDOT	PE	4	Lackawanna	81	230	\$0	\$0	\$-28,034	\$0	\$0	\$0	\$0	\$0	HWY	581
92435	*I-81 NB/SB Preservation Pavement Replacement Lackawanna	PennDOT	FD	4	Lackawanna	81	230	\$0	\$0	\$5,324,243	\$3,514,204	\$0	\$0	\$0	\$3,514,204	HWY	581
92435	*I-81 NB/SB Preservation Pavement Replacement Lackawanna	PennDOT	UTL	4	Lackawanna	81	230	\$0	\$0	\$13,650	\$50,000	\$0	\$0	\$0	\$50,000	HWY	581
106323	*I-81 Mill/Fill Dickson City to Susquehanna County Line	PennDOT	CON	4	Lackawanna	81	248	\$0	\$0	\$-7,611	\$6,780,000	\$0	\$0	\$0	\$6,780,000	BRIDGE	185
106323	I-81 Mill/Fill Dickson City to Susquehanna County Line	PennDOT	CON	4	Lackawanna	81	248	\$6,780,000	\$0	\$0	\$6,780,000	\$0	\$0	\$0	\$6,780,000	NHPP	NHPP
109304	*I-81 NB/SB Mill/Fill Lackawanna	PennDOT	CON	4	Lackawanna	81	249	\$0	\$0	\$125,000	\$125,000	\$0	\$0	\$0	\$125,000	HWY	581
109304	I-81 NB/SB Mill/Fill Lackawanna	PennDOT	CON	4	Lackawanna	81	249	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000		
115381	fv*Interstate Guide Rail Upgrade - 4-0	PennDOT	CON	4	Lackawanna	81	IGR	\$-1,676,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
85791	*I-84 EB/WB I-4R Lackawanna/Wayne	PennDOT	PE	4	Lackawanna	84	0	\$0	\$0	\$735	\$0	\$0	\$7,092,741	\$4,500,000	\$11,592,741	HWY	581
91540	fv*I-84 E&W Mill/Fill Lackawanna/Wayne	PennDOT	CON	4	Lackawanna	84	247	\$-272,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
69181	*I-84 over Lackawanna/RR/Roaring & 435	PennDOT	PE	4	Lackawanna	84	282	\$0	\$0	\$512	\$0	\$0	\$0	\$0	\$0	BRIDGE	185
69181	*I-84 over Lackawanna/RR/Roaring & 435	PennDOT	CON	4	Lackawanna	84	282	\$0	\$0	\$6,370	\$5,880,000	\$3,215,000	\$0	\$0	\$9,095,000	HWY	185
69181	I-84 over Lackawanna/RR/Roaring & 435	PennDOT	CON	4	Lackawanna	84	282	\$4,260,000	\$0	\$0	\$5,880,000	\$3,215,000	\$0	\$0	\$9,095,000	NHPP	NHPP
107495	I-80 Eastbound Reconstruction	PennDOT	PE	4	Luzerne	80	311	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000	NHPP	NHPP
107495	*I-80 Eastbound Reconstruction	PennDOT	FD	4	Luzerne	80	311	\$0	\$0	\$513,999	\$0	\$0	\$0	\$0	\$0	BRIDGE	185
107495	*I-80 Eastbound Reconstruction	PennDOT	FD	4	Luzerne	80	311	\$0	\$0	\$2,519,012	\$0	\$0	\$0	\$0	\$0	HWY	185
107495	*I-80 Eastbound Reconstruction	PennDOT	ROW	4	Luzerne	80	311	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	HWY	581
91587	*I-80 EB over I-81 NB/SB	PennDOT	PE	4	Luzerne	80	350	\$0	\$0	\$26,645	\$0	\$0	\$0	\$0	\$0	BRIDGE	185
91587	*I-80 EB over I-81 NB/SB	PennDOT	FD	4	Luzerne	80	350	\$0	\$0	\$148,637	\$0	\$0	\$0	\$0	\$0	BRIDGE	185
91587	I-80 EB over I-81 NB/SB	PennDOT	CON	4	Luzerne	80	350	\$0	\$0	\$0	\$11,335,000	\$13,365,000	\$0	\$0	\$24,700,000		
111769	*I-80 EB/WB over Nescopeck Creek	PennDOT	PE	4	Luzerne	80	352	\$0	\$0	\$213,528	\$0	\$0	\$0	\$0	\$0	BRIDGE	185
111770	*I-80 EB/WB over SR 93	PennDOT	FD	4	Luzerne	80	353	\$0	\$0	\$148,637	\$0	\$0	\$0	\$0	\$0	BRIDGE	185
81910	*I-81 Luzerne County I-80 to Dorrance I-4R	PennDOT	PE	4	Luzerne	81	313	\$0	\$0	\$1,976,621	\$3,000,000	\$0	\$0	\$0	\$3,000,000	HWY	581
115097	I-81 Luzerne County Ashley to Arena I4R	PennDOT	FD	4	Luzerne	81	316	\$11,101,500	\$1,233,500	\$0	\$12,335,000	\$0	\$0	\$0	\$12,335,000	NHPP	NHPP
115097	I-81 Luzerne County Ashley to Arena I4R	PennDOT	ROW	4	Luzerne	81	316	\$0	\$0	\$0	\$0	\$17,600,000	\$10,023,988	\$0	\$27,623,988		
116735	fv*I-81/I-80 Concrete Pave Repairs Luzerne County	PennDOT	CON	4	Luzerne	81	336	\$-23,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
117838	*I-81/ I-80 Concrete Pave Repairs Luzerne County	PennDOT	PE	4	Luzerne	81	338	\$0	\$0	\$187,281	\$100,000	\$0	\$0	\$0	\$100,000	HWY	581
114154	fv*Luzerne I-81 Bridge Preservation	PennDOT	CON	4	Luzerne	81	359	\$-75,215	\$-8,357	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
114154	fv*Luzerne I-81 Bridge Preservation	PennDOT	CON	4	Luzerne	81	359	\$-1,590,492	\$-176,721	\$0	\$0	\$0	\$0	\$0	\$0	STP	BRIP
106046	*Partnership 81	PennDOT	PE	4	Luzerne	81	360	\$0	\$0	\$26,653	\$0	\$0	\$0	\$0	\$0	BRIDGE	185
106049	*Interstate 81 over Railroad	PennDOT	PE	4	Luzerne	81	361	\$0	\$0	\$26,645	\$0	\$0	\$0	\$0	\$0	BRIDGE	185
106049	*Interstate 81 over Railroad	PennDOT	FD	4	Luzerne	81	361	\$0	\$0	\$201,779	\$0	\$0	\$0	\$0	\$0	BRIDGE	185
111613	*Interstate 81 over West Foothills Drive	PennDOT	ROW	4	Luzerne	81	362	\$0	\$0	\$890	\$0	\$0	\$0	\$0	\$0	BRIDGE	185
111613	Interstate 81 over West Foothills Drive	PennDOT	CON	4	Luzerne	81	362	\$9,544,554	\$0	\$0	\$9,544,554	\$3,155,446	\$0	\$0	\$12,700,000	Federal Bridge	BRIP
67443	*I-81 Dorrance Bridges	PennDOT	PE	4	Luzerne	81	D52	\$0	\$0	\$-312,676	\$0	\$0	\$0	\$0	\$0	BRIDGE	185

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occurred within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
67443	*I-81 Dorrance Bridges	PennDOT	FD	4	Luzerne	81	D52	\$0	\$0	\$-90,011	\$0	\$0	\$0	\$0	\$0	BRDGE	185
67443	I-81 Dorrance Bridges	PennDOT	CON	4	Luzerne	81	D52	\$5,513,990	\$0	\$0	\$5,513,990	\$0	\$0	\$0	\$5,513,990	Federal Bridge	BRIP
116177	*SR 424 at Interstate 81	PennDOT	PE	4	Luzerne	424	353	\$0	\$0	\$4,794,197	\$550,000	\$0	\$0	\$0	\$550,000	HWY	581
116177	SR 424 at Interstate 81	PennDOT	FD	4	Luzerne	424	353	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000	NHPP	NHPP
112345	I-84 Mill/Fill Milford to NY State Line	PennDOT	CON	4	Pike	84	441	\$-801,404	\$-89,045	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
85766	I-84 E&W I-4R MP 40 - E46	PennDOT	CON	4	Pike	84	494	\$145,000	\$0	\$0	\$20,145,000	\$0	\$0	\$0	\$20,145,000	NHPP	NHPP
87795	I-84 E&W I-4R E26 to E34	PennDOT	CON	4	Pike	84	495	\$120,000	\$0	\$0	\$6,120,000	\$0	\$0	\$0	\$6,120,000	NHPP	NHPP
98245	fv*I-81 NB/SB Mill/Fill N Susq	PennDOT	CON	4	Susquehanna	81	515	\$-260,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
109306	I-81 Mill/Fill Lackawanna Line to New Milford	PennDOT	CON	4	Susquehanna	81	542	\$34,403,121	\$3,822,569	\$0	\$37,403,121	\$7,071,679	\$497,200	\$0	\$44,972,000	NHPP	NHPP
75976	*I-81 Exit 219	PennDOT	PE	4	Susquehanna	81	590	\$0	\$0	\$-32,895	\$0	\$0	\$0	\$0	\$0	HWY	581
75976	I-81 Exit 219	PennDOT	FD	4	Susquehanna	81	590	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	NHPP	NHPP
75976	*I-81 Exit 219	PennDOT	ROW	4	Susquehanna	81	590	\$0	\$0	\$10,124	\$0	\$0	\$0	\$0	\$0	HWY	581
115916	*SR 81 over EB Tunkhannock Crk Bridge Preservatio	PennDOT	CON	4	Susquehanna	81	P73	\$0	\$0	\$408,695	\$0	\$0	\$0	\$0	\$0	BRDGE	581
122604	*Interstate 84 Pipe	PennDOT	CON	4	Wayne	84	REP	\$0	\$0	\$55,186	\$200,000	\$1,550,000	\$0	\$0	\$1,750,000	HWY	581
93494	*I-78-Rt 61 Bridge Replace	PennDOT	UTL	5	Berks	78	13B	\$0	\$0	\$27,801	\$0	\$0	\$0	\$0	\$0	BRDGE	185
93494	*I-78-Rt 61 Bridge Replace	PennDOT	CON	5	Berks	78	13B	\$0	\$0	\$5,182	\$0	\$0	\$0	\$0	\$0	HWY	581
72807	I-78 Shrtlesville to Hamb - Resurf	PennDOT	CON	5	Berks	78	22M	\$15,075,169	\$0	\$0	\$15,096,255	\$0	\$0	\$0	\$15,096,255	NHPP	NHPP
72807	I-78 Shrtlesville to Hamb - Resurf	PennDOT	CON	5	Berks	78	22M	\$28,160	\$0	\$0	\$15,096,255	\$0	\$0	\$0	\$15,096,255	Special Funds	SXF
120121	Berks County I-78 Concrete Patching	PennDOT	CON	5	Berks	78	32M	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000	NHPP	NHPP
120372	I-78 Grimes Interchange Removal	PennDOT	FD	5	Berks	78	33M	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000		
120372	I-78 Grimes Interchange Removal	PennDOT	ROW	5	Berks	78	33M	\$26,200	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	NHPP	NHPP
87645	I-78 Lenhartsville ASR	PennDOT	CON	5	Berks	78	ASR	\$-314,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
114569	*I-78 Emergency Gates & 12M Temp Signals	PennDOT	CON	5	Berks	78	EGS	\$0	\$0	\$3,519	\$0	\$0	\$0	\$0	\$0	HWY	581
114570	*I-78 12M Emergency Detour Signal	PennDOT	ROW	5	Berks	78	ETS	\$0	\$0	\$555	\$0	\$0	\$0	\$0	\$0	HWY	581
115383	fv*Interstate Guide Rail Upgrade - 5-0 - Phase 1	PennDOT	CON	5	Berks	78	GR1	\$-44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
115384	fv*Interstate Guide Rail Upgrade - 5-0 - Phase 2	PennDOT	CON	5	Carbon	80	GR2	\$-235,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
72822	I-78 EB - 309 S to Saucon Viaduct ASR	PennDOT	CON	5	Lehigh	78	13M	\$-1,380,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
92780	*I-78 Recon-Berks County Line to SR 100	PennDOT	PE	5	Lehigh	78	19M	\$0	\$0	\$481,817	\$0	\$0	\$0	\$0	\$0	HWY	581
120648	I-78 Berks County Line to SR 100 Patching	PennDOT	CON	5	Lehigh	78	25M	\$863,040	\$0	\$0	\$863,040	\$0	\$0	\$0	\$863,040	NHPP	NHPP
11551	I-78 Lehigh ASR- Cedar Crest to Lehigh St.	PENNDOT	CON	5	Lehigh	78	ASR	\$-890,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
57921	*I-80/Exit 308 Realignment	PennDOT	ROW	5	Monroe	80	05S	\$0	\$0	\$3,292	\$0	\$0	\$0	\$0	\$0	HWY	581
57921	I-80/Exit 308 Realignment	PennDOT	CON	5	Monroe	80	05S	\$3,330,572	\$0	\$0	\$3,330,572	\$0	\$0	\$0	\$3,330,572	NHPP	NHPP
76357	*I-80 Reconstruction-Monroe	PennDOT	FD	5	Monroe	80	17M	\$0	\$0	\$1,100,756	\$0	\$0	\$0	\$0	\$0	HWY	581
76357	*I-80 Reconstruction-Monroe	PennDOT	ROW	5	Monroe	80	17M	\$0	\$0	\$191,737	\$10,000,000	\$7,000,000	\$9,000,000	\$8,000,000	\$34,000,000	HWY	581
87649	I-80 - I-380 to Tannersville Resurface	PennDOT	CON	5	Monroe	80	23M	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	NHPP	NHPP
112351	*I 80 Phase 2 - Reconstruction (Bartonsville)	PennDOT	PE	5	Monroe	80	26M	\$0	\$0	\$635,984	\$860,000	\$0	\$0	\$0	\$860,000	HWY	581

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
119000	Interstate 80 Sec 17M Breakout #2 (Exit 304/305)	PennDOT	UTL	5	Monroe	80	BO2	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000		
122198	Interstate 80 Demo	PennDOT	CON	5	Monroe	80	DEM	\$567,525	\$0	\$0	\$567,525	\$0	\$0	\$0	\$567,525	NHPP	NHPP
112355	*I-380 Bridge Improvements	PennDOT	PE	5	Monroe	380	07B	\$0	\$0	\$396,404	\$217,000	\$217,000	\$0	\$0	\$434,000	BRDGE	185
75849	*Dual Bridges over Easton Road	PennDOT	FD	5	Northampton	78	11B	\$0	\$0	\$-207,619	\$0	\$0	\$0	\$0	\$0	BRDGE	185
75849	*Dual Bridges over Easton Road	PennDOT	CON	5	Northampton	78	11B	\$0	\$0	\$17,788,784	\$10,609,000	\$0	\$0	\$0	\$10,609,000	BRDGE	185
120146	District Wide Interstate Concrete Patching	PennDOT	CON	5	Northampton	78	DCP	\$4,740,600	\$0	\$0	\$4,740,600	\$0	\$0	\$0	\$4,740,600	NHPP	NHPP
85911	I-81 - Pine Grove to Minersville Resurface	PennDOT	CON	5	Schuylkill	81	25M	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000	NHPP	NHPP
118279	*I-81 Northbound Emergency Resurfacing	PennDOT	CON	5	Schuylkill	81	SSE	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$0	HWY	581
15477	*I-95/US 322 Interchange Improvements	PennDOT	PE	6	Delaware	95	322	\$0	\$0	\$93,732	\$0	\$0	\$0	\$0	\$0	HWY	581
92581	*I95 Delaware Line-Phila NB(Parent) (C)	PennDOT	PE	6	Delaware	95	PM5	\$0	\$0	\$-1,725	\$0	\$0	\$0	\$0	\$0	HWY	581
92581	I95 Delaware Line-Phila NB(Parent) (C)	PennDOT	CON	6	Delaware	95	PM5	\$-172,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
103744	I-95 Delaware Line-Phila SB (C)	PennDOT	CON	6	Delaware	95	PM5	\$-1,670,000	\$-166,667	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
116225	I-476 Advance Travel Management(C)	PennDOT	FD	6	Delaware	476	ATC	\$-27,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
104821	I-476 Travel Management	PennDOT	PE	6	Delaware	476	HSR	\$900,000	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000	NHPP	NHPP
112298	*I-476 Preventative Maintenance: I-76 to I-95 (C)	PennDOT	PE	6	Delaware	476	IMP	\$0	\$0	\$17,771	\$0	\$0	\$0	\$0	\$0	HWY	581
116839	I-76 Flex Lane WB: US 1-Belmont Ave	PennDOT	FD	6	Montgomery	76	FL3	\$0	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,000		
116839	I-76 Flex Lane WB: US 1-Belmont Ave	PennDOT	UTL	6	Montgomery	76	FL3	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000		
116839	I-76 Flex Lane WB: US 1-Belmont Ave	PennDOT	ROW	6	Montgomery	76	FL3	\$0	\$0	\$0	\$0	\$5,000,000	\$3,000,000	\$0	\$8,000,000		
117934	I-95 Traffic Forecasts	PennDOT	PRA	6	Philadelphia			\$155,000	\$0	\$0	\$155,000	\$0	\$0	\$0	\$155,000	STP	STP
115985	fv*I-95 Traffic Forecasts	PennDOT	PRA	6	Philadelphia		95F	\$-1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP	STP
103557	I-95: Tioga St to Wheatsheaf Ln	PennDOT	UTL	6	Philadelphia	95	AF3	\$250,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	NHPP	NHPP
47813	*I-95: Ann St - Wheatsheaf	PENNDOT	PE	6	Philadelphia	95	AFC	\$0	\$0	\$354,780	\$0	\$0	\$0	\$0	\$0	HWY	581
47813	*I-95: Ann St - Wheatsheaf	PENNDOT	FD	6	Philadelphia	95	AFC	\$0	\$0	\$70,882	\$8,000,000	\$8,000,000	\$0	\$0	\$16,000,000	HWY	581
115687	I-95: Allegheny&Castor Ave Int. Connection	PennDOT	ROW	6	Philadelphia	95	AFR	\$20,000,000	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	NHPP	NHPP
79903	I-95: Betsy Ross Ramps(C)	PennDOT	CON	6	Philadelphia	95	BR0	\$502,100	\$0	\$0	\$502,100	\$0	\$0	\$0	\$502,100	NHPP	NHPP
79905	*I-95: Betsy Ross Mainln NB(C)	PennDOT	UTL	6	Philadelphia	95	BR3	\$0	\$0	\$784,861	\$0	\$0	\$0	\$0	\$0	HWY	581
79905	*I-95: Betsy Ross Mainln NB(C)	PennDOT	ROW	6	Philadelphia	95	BR3	\$0	\$0	\$55,100	\$4,000,000	\$2,500,000	\$2,500,000	\$0	\$9,000,000	HWY	581
79905	I-95: Betsy Ross Mainln NB(C)	PennDOT	CON	6	Philadelphia	95	BR3	\$134,056,436	\$0	\$0	\$130,063,510	\$28,000,000	\$18,000,000	\$8,543,201	\$184,606,711	NHPP	NHPP
79905	I-95: Betsy Ross Mainln NB(C)	PennDOT	CON	6	Philadelphia	95	BR3	\$9,895,189	\$0	\$0	\$130,063,510	\$28,000,000	\$18,000,000	\$8,543,201	\$184,606,711	STP	STP
47812	I-95 & Betsy Ross Bridge Interchange DESIGN	PENNDOT	FD	6	Philadelphia	95	BRI	\$5,600,000	\$1,400,000	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	NHPP	NHPP
47812	I-95 & Betsy Ross Bridge Interchange DESIGN	PENNDOT	ROW	6	Philadelphia	95	BRI	\$-5,000,000	\$-555,556	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
79910	*I-95: Margaret-Carver (C)	PennDOT	UTL	6	Philadelphia	95	BS2	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	HWY	581
79910	I-95: Margaret-Carver (C)	PennDOT	ROW	6	Philadelphia	95	BS2	\$-1,038,967	\$-115,441	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
79910	I-95: Margaret-Carver (C)	PennDOT	CON	6	Philadelphia	95	BS2	\$62,040,746	\$0	\$0	\$92,936,709	\$3,745,077	\$0	\$0	\$96,681,786	NHPP	NHPP
79910	I-95: Margaret-Carver (C)	PennDOT	CON	6	Philadelphia	95	BS2	\$33,385,063	\$0	\$0	\$92,936,709	\$3,745,077	\$0	\$0	\$96,681,786	STP	EB
103562	I-95 B.Ross Rmps/Adms Ave Cnn (C)	PennDOT	CON	6	Philadelphia	95	BS4	\$-2,955,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
47394	I-95: Levick St - Bleigh	PENNDOT	ROW	6	Philadelphia	95	CPR	\$162,143	\$40,536	\$0	\$162,143	\$0	\$0	\$0	\$162,143	NHPP	NHPP
46959	*I-95 Design Support Serv	PENNDOT	PE	6	Philadelphia	95	DSM	\$0	\$0	\$4,153,630	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	HWY	581
17821	I-95: Shackamaxon - Ann	PENNDOT	PE	6	Philadelphia	95	GIR	\$2,000,000	\$500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	NHPP	NHPP
17821	I-95: Shackamaxon - Ann	PENNDOT	FD	6	Philadelphia	95	GIR	\$9,211,803	\$2,302,951	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000	NHPP	NHPP
17821	I-95: Shackamaxon - Ann	PENNDOT	FD	6	Philadelphia	95	GIR	\$9,988,197	\$2,497,049	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000	STP	EB
81225	Girard Point Bridge Rehab - Phases 1 & 2	PennDOT	CON	6	Philadelphia	95	GP1	\$0	\$0	\$0	\$0	\$40,372,189	\$31,400,000	\$56,605,546	\$128,377,735		
115805	I95 Br Rehab: Island Av-Phl Navy Yard	PennDOT	PE	6	Philadelphia	95	GPB	\$9,000,000	\$1,000,000	\$0	\$2,250,000	\$2,750,000	\$5,000,000	\$0	\$10,000,000	NHPP	NHPP
79826	I-95N:Columbia-AnnSt N(C)	PennDOT	CON	6	Philadelphia	95	GR3	\$-2,786,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
103555	I-95 Corridor ITS (C)	PennDOT	CON	6	Philadelphia	95	GR8	\$7,000,000	\$0	\$0	\$3,500,000	\$3,500,000	\$0	\$0	\$7,000,000	NHPP	NHPP
116391	*I-95 Bridge Improvements(C)	PennDOT	CON	6	Philadelphia	95	MB5	\$0	\$0	\$12,180,835	\$0	\$6,000,000	\$0	\$0	\$6,000,000	BRDGE	185
92289	I-95 Consultant Mgmt	PennDOT	PE	6	Philadelphia	95	MGR	\$5,400,000	\$600,000	\$0	\$2,700,000	\$3,000,000	\$300,000	\$0	\$6,000,000	NHPP	NHPP
112268	*I-81 Resurfacing Exit 59 to Wade Bridge	PennDOT	PE	8	Cumberland	81	087	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	HWY	581
116479	*I-81 Culvert	PennDOT	PE	8	Cumberland	81	096	\$0	\$0	\$4,228	\$0	\$0	\$0	\$0	\$0	HWY	185
116481	*I-81 over Stone House Rd	PennDOT	PE	8	Cumberland	81	097	\$0	\$0	\$-45,583	\$0	\$0	\$0	\$0	\$0	HWY	185
116481	*I-81 over Stone House Rd	PennDOT	FD	8	Cumberland	81	097	\$0	\$0	\$729,772	\$729,773	\$0	\$0	\$0	\$729,773	BRDGE	185
119677	*I-81 MM 47 to 52 Asphalt Patching and Overlay	PennDOT	PE	8	Cumberland	81	104	\$0	\$0	\$94,482	\$44,547	\$0	\$0	\$0	\$44,547	HWY	581
119677	*I-81 MM 47 to 52 Asphalt Patching and Overlay	PennDOT	CON	8	Cumberland	81	104	\$0	\$0	\$14,417,613	\$5,000,000	\$6,656,112	\$2,456,112	\$0	\$14,112,224	HWY	581
114593	Interstate ITS Maint Contract 2020-2023	PennDOT	CON	8	Dauphin			\$62,000	\$0	\$0	\$62,000	\$0	\$0	\$0	\$62,000	NHPP	NHPP
119485	*ITS Maintenance Contract 24-27	PennDOT	CON	8	Dauphin			\$0	\$0	\$116,205	\$35,000	\$0	\$0	\$0	\$35,000	HWY	582
119485	ITS Maintenance Contract 24-27	PennDOT	CON	8	Dauphin			\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000	NHPP	NHPP
116347	*I-83 East Shore Demo 2	PennDOT	CON	8	Dauphin		02D	\$0	\$0	\$4,068,962	\$0	\$0	\$0	\$0	\$0	HWY	581
117968	Interstate DMS and CCTV TSMO	PennDOT	CON	8	Dauphin	81	100	\$1,063,152	\$0	\$0	\$1,063,152	\$0	\$0	\$0	\$1,063,152	NHPP	NHPP
119795	District 8-0 Interstate Concrete Repairs	PennDOT	CON	8	Dauphin	81	101	\$1,685,000	\$0	\$0	\$1,685,000	\$0	\$0	\$0	\$1,685,000	NHPP	NHPP
70024	I-83 East Shore Section 1	PennDOT	CON	8	Dauphin	83	043	\$-1,758,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
92931	*Eisenhower Interchange	PennDOT	PE	8	Dauphin	83	078	\$0	\$0	\$111,614	\$0	\$0	\$0	\$0	\$0	HWY	581
92931	*Eisenhower Interchange	PennDOT	FD	8	Dauphin	83	078	\$0	\$0	\$59,912	\$0	\$0	\$0	\$0	\$0	HWY	581
92931	*Eisenhower Interchange	PennDOT	UTL	8	Dauphin	83	078	\$0	\$0	\$33,687	\$10,000,000	\$0	\$0	\$0	\$10,000,000	HWY	581
92931	Eisenhower Interchange	PennDOT	ROW	8	Dauphin	83	078	\$14,500,000	\$0	\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000	NHPP	NHPP
97828	*I-83 East Shore Section 3	PennDOT	PE	8	Dauphin	83	079	\$0	\$0	\$793,282	\$0	\$0	\$0	\$0	\$0	HWY	581
97828	*I-83 East Shore Section 3	PennDOT	FD	8	Dauphin	83	079	\$0	\$0	\$823	\$0	\$0	\$0	\$0	\$0	HWY	581
97828	*I-83 East Shore Section 3	PennDOT	UTL	8	Dauphin	83	079	\$0	\$0	\$223,889	\$0	\$0	\$0	\$0	\$0	HWY	581
97828	*I-83 East Shore Section 3	PennDOT	ROW	8	Dauphin	83	079	\$0	\$0	\$964,321	\$0	\$0	\$0	\$0	\$0	HWY	581
97828	I-83 East Shore Section 3	PennDOT	CON	8	Dauphin	83	079	\$199,627	\$0	\$0	\$1,908,207	\$0	\$0	\$0	\$1,908,207	NHPP	NHPP
113754	*I-83 South Bridge Replacement	PennDOT	PE	8	Dauphin	83	094	\$0	\$0	\$17,677	\$168,230	\$0	\$0	\$0	\$168,230	HWY	581
113754	I-83 South Bridge Replacement	PennDOT	FD	8	Dauphin	83	094	\$6,477,618	\$0	\$0	\$6,477,618	\$0	\$0	\$0	\$6,477,618	NHPP	NHPP
113754	*I-83 South Bridge Replacement	PennDOT	UTL	8	Dauphin	83	094	\$0	\$0	\$5,725	\$2,121,800	\$2,622,545	\$0	\$0	\$4,744,345	HWY	581

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
113754	*I-83 South Bridge Replacement	PennDOT	ROW	8	Dauphin	83	094	\$0	\$0	\$39,990,634	\$22,863,120	\$33,170,908	\$0	\$0	\$56,034,028	HWY	581
113754	*I-83 South Bridge Replacement	PennDOT	CON	8	Dauphin	83	094	\$0	\$0	\$89,323	\$0	\$500,000,000	\$24,718,615	\$21,458,073	\$546,176,688	BRDGE	185
116296	*South Bridge Repairs	PennDOT	CON	8	Dauphin	83	097	\$0	\$0	\$276,542	\$1,326,078	\$0	\$0	\$0	\$1,326,078	BRDGE	185
112259	fv*I-83 Resurfacing Exit 43 to Exit 48	PennDOT	CON	8	Dauphin	83	102	\$-998,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
113357	*I-83 East Shore Section 3B	PennDOT	FD	8	Dauphin	83	B79	\$0	\$0	\$173,972	\$93,448	\$0	\$0	\$0	\$93,448	HWY	581
113357	*I-83 East Shore Section 3B	PennDOT	UTL	8	Dauphin	83	B79	\$0	\$0	\$77,479	\$0	\$0	\$0	\$0	\$0	HWY	581
113357	*I-83 East Shore Section 3B	PennDOT	ROW	8	Dauphin	83	B79	\$0	\$0	\$-22,331,853	\$0	\$0	\$0	\$0	\$0	HWY	581
113357	I-83 East Shore Section 3B	PennDOT	CON	8	Dauphin	83	B79	\$59,176,749	\$0	\$0	\$166,053,040	\$0	\$0	\$0	\$166,053,040	NHPP	NFP
113357	I-83 East Shore Section 3B	PennDOT	CON	8	Dauphin	83	B79	\$99,402,291	\$0	\$0	\$166,053,040	\$0	\$0	\$0	\$166,053,040	NHPP	NHPP
121921	*I-83 South Bridge AMTRAK Early Action (OCS)	PennDOT	CON	8	Dauphin	83	OCS	\$0	\$0	\$3,667,569	\$2,500,000	\$5,000,000	\$0	\$0	\$7,500,000	HWY	581
92006	*I-81 Maryland to Mile 6	PennDOT	PE	8	Franklin	81	099	\$0	\$0	\$129,802	\$0	\$0	\$0	\$0	\$0	HWY	581
92006	I-81 Maryland to Mile 6	PennDOT	CON	8	Franklin	81	099	\$20,283,267	\$0	\$0	\$20,283,267	\$621,223	\$0	\$0	\$20,904,490	NHPP	NHPP
62880	*I-83 Exit 18	PennDOT	CON	8	York	83	040	\$0	\$0	\$42,000,000	\$0	\$0	\$0	\$0	\$0	HWY	581
92924	*North York Widening #3 (Exit 21 & 22)	PennDOT	PE	8	York	83	070	\$0	\$0	\$53,406	\$0	\$0	\$0	\$0	\$0	HWY	581
92924	*North York Widening #3 (Exit 21 & 22)	PennDOT	FD	8	York	83	070	\$0	\$0	\$134,107	\$133,273	\$0	\$0	\$0	\$133,273	HWY	
100235	*I-83 Exit 24-28 Study	PennDOT	STUDY	8	York	83	080	\$0	\$0	\$534	\$0	\$0	\$0	\$0	\$0	HWY	581
106531	*I-83 Newberrytown South Resurf	PennDOT	PE	8	York	83	084	\$0	\$0	\$36,376	\$0	\$0	\$0	\$0	\$0	HWY	581
112540	*Mill Creek Relocation	PennDOT	FD	8	York	83	090	\$0	\$0	\$23,232	\$19,069	\$0	\$0	\$0	\$19,069	HWY	
112540	*Mill Creek Relocation	PennDOT	UTL	8	York	83	090	\$0	\$0	\$650	\$2,141,000	\$0	\$0	\$0	\$2,141,000	HWY	581
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	FD	8	York	83	091	\$0	\$0	\$2,412,502	\$1,061,780	\$0	\$0	\$0	\$1,061,780	HWY	581
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	UTL	8	York	83	091	\$0	\$0	\$8,601	\$0	\$0	\$0	\$0	\$0	HWY	581
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	ROW	8	York	83	091	\$0	\$0	\$132,222	\$10,226,000	\$0	\$0	\$0	\$10,226,000	HWY	581
112550	North York Widening #2 (Codorus Creek Bridge)	PennDOT	CON	8	York	83	091	\$0	\$0	\$0	\$0	\$111,026,650	\$79,869,318	\$0	\$190,895,968		
112287	I-83 Resurfacing George St to PA 921	PennDOT	CON	8	York	83	096	\$481	\$0	\$0	\$481	\$0	\$0	\$0	\$481	NHPP	NHPP
116480	*I-83 over Springwood Rd	PennDOT	PE	8	York	83	103	\$0	\$0	\$-18,094	\$0	\$0	\$0	\$0	\$0	HWY	185
116480	*I-83 over Springwood Rd	PennDOT	FD	8	York	83	103	\$0	\$0	\$330,929	\$330,930	\$0	\$0	\$0	\$330,930	BRDGE	185
120891	*I-83 Bridge over Limekiln Rd	PennDOT	CON	8	York	83	105	\$0	\$0	\$-46,419	\$0	\$0	\$0	\$0	\$0	BRDGE	581
119358	*North York Widening Demo	PennDOT	CON	8	York	83	DM1	\$0	\$0	\$2,014,291	\$2,000,000	\$0	\$0	\$0	\$2,000,000	HWY	581
110056	*North George Street Improvement	PennDOT	ROW	8	York	181	017	\$0	\$0	\$-168,339	\$0	\$0	\$0	\$0	\$0	HWY	581
110056	*North George Street Improvement	PennDOT	CON	8	York	181	017	\$0	\$0	\$18,409	\$386,745	\$0	\$0	\$0	\$386,745	HWY	581
110056	North George Street Improvement	PennDOT	CON	8	York	181	017	\$386,745	\$0	\$0	\$386,745	\$0	\$0	\$0	\$386,745	NHPP	NHPP
111664	fv*Market Street Bridge over Mill Creek	PennDOT	CON	8	York	462	052	\$-151,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
112548	*Sherman Street & Eberts Lane	PennDOT	FD	8	York	1033	008	\$0	\$0	\$24,067	\$19,069	\$0	\$0	\$0	\$19,069	HWY	
112548	*Sherman Street & Eberts Lane	PennDOT	UTL	8	York	1033	008	\$0	\$0	\$10,578,023	\$0	\$0	\$0	\$0	\$0	HWY	581
112548	Sherman Street & Eberts Lane	PennDOT	CON	8	York	1033	008	\$4,031,816	\$0	\$0	\$4,490,850	\$0	\$0	\$0	\$4,490,850	NHPP	NHPP
118790	*Ramp Stabilization	PennDOT	CON	8	York	8033	009	\$0	\$0	\$-71,812	\$0	\$0	\$0	\$0	\$0	HWY	581

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
22816	*Breezewood-Fulton Co Line	PENNDOT	PE	9	Bedford	70	021	\$0	\$0	\$3,892	\$0	\$0	\$0	\$0	\$0	HWY	581
22816	*Breezewood-Fulton Co Line	PENNDOT	FD	9	Bedford	70	021	\$0	\$0	\$33,441	\$0	\$0	\$0	\$0	\$0	HWY	581
22816	*Breezewood-Fulton Co Line	PENNDOT	ROW	9	Bedford	70	021	\$0	\$0	\$9,108	\$0	\$0	\$0	\$0	\$0	HWY	581
109816	fv*Turnpike to Sproul/Claysburg	PennDOT	CON	9	Bedford	99	013	\$-378,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
109816	fv*Turnpike to Sproul/Claysburg	PennDOT	CON	9	Bedford	99	013	\$-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety	HSIP
112241	I-99 Newry Pulloff to Plank Rd Intchg	PennDOT	CON	9	Blair	99	021	\$2,176,133	\$0	\$0	\$2,471,851	\$0	\$0	\$0	\$2,471,851	NHPP	NHPP
112239	*I-99 Plank Rd Intchg to Tyrone	PennDOT	PE	9	Blair	99	022	\$0	\$0	\$16,832	\$0	\$0	\$0	\$0	\$0	HWY	581
112239	*I-99 Plank Rd Intchg to Tyrone	PennDOT	CON	9	Blair	99	022	\$0	\$0	\$131,600	\$777,962	\$0	\$0	\$0	\$777,962	HWY	581
112239	I-99 Plank Rd Intchg to Tyrone	PennDOT	CON	9	Blair	99	022	\$869,852	\$0	\$0	\$777,962	\$0	\$0	\$0	\$777,962	NHPP	NHPP
112238	*I-99 - Bald Eagle Intchg to Co Line	PennDOT	PE	9	Blair	99	027	\$0	\$0	\$14,867	\$0	\$120,000	\$0	\$0	\$120,000	HWY	581
112242	*I-99 Sproul/Claysburg to Newry Pulloff	PennDOT	PE	9	Blair	99	029	\$0	\$0	\$164,279	\$200,000	\$0	\$0	\$0	\$200,000	HWY	581
91536	*I-70 WB Amaranth to Bdfrd	PennDOT	PE	9	Fulton	70	033	\$0	\$0	\$2,905	\$0	\$0	\$0	\$0	\$0	BRDGE	581
112244	*I-70 Amaranth Intchg to MD State Line	PennDOT	PE	9	Fulton	70	039	\$0	\$0	\$2,095	\$0	\$0	\$0	\$0	\$0	HWY	581
112244	*I-70 Amaranth Intchg to MD State Line	PennDOT	ROW	9	Fulton	70	039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	581
122478	*I-70 Amaranth Intchg to MD State Line - Pipe 49	PennDOT	ROW	9	Fulton	70	04R	\$0	\$0	\$21,389	\$35,000	\$0	\$0	\$0	\$35,000	HWY	581
120118	I-79 Cranberry South Concrete Repairs	PennDOT	CON	10	Butler	79	201	\$5,605,666	\$622,852	\$0	\$5,335,008	\$893,510	\$0	\$0	\$6,228,518	NHPP	NHPP
106274	*I-79 Southern Section Reconstruction	PennDOT	STUDY	10	Butler	79	24C	\$0	\$0	\$95,815	\$0	\$0	\$0	\$0	\$0	HWY	581
109288	*I-79 Harmony NB/SB	PennDOT	STUDY	10	Butler	79	257	\$0	\$0	\$37,934	\$0	\$0	\$0	\$0	\$0	BRDGE	185
106030	I-80 Strattanville Reconstruction	PennDOT	PE	10	Clarion	80	34B	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
109300	*Clarion River Bridge	PennDOT	FD	10	Clarion	80	351	\$0	\$0	\$-7,811	\$0	\$0	\$0	\$0	\$0	BRDGE	185
116492	*Boyd Run Culvert Rehab	PennDOT	PE	10	Clarion	80	366	\$0	\$0	\$287,319	\$260,000	\$0	\$0	\$0	\$260,000	BRDGE	185
116492	*Boyd Run Culvert Rehab	PennDOT	FD	10	Clarion	80	366	\$0	\$0	\$263,074	\$424,360	\$0	\$0	\$0	\$424,360	BRDGE	185
116493	*Clarion River Bridge Replacement		PE	10	Clarion	80	366	\$0	\$0	\$6,400,700	\$4,502,036	\$2,056,964	\$0	\$0	\$6,559,000	HWY	581
106029	*I-80 Brookville West Reconstruction	PennDOT	PE	10	Jefferson	80	54A	\$0	\$0	\$12,714	\$0	\$0	\$0	\$0	\$0	HWY	581
106029	I-80 Brookville West Reconstruction	PennDOT	FD	10	Jefferson	80	54A	\$4,320,000	\$480,000	\$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000	NHPP	NHPP
106223	I-80 Brookville East Reconstruction	PennDOT	FD	10	Jefferson	80	54B	\$8,910,000	\$990,000	\$0	\$9,900,000	\$0	\$0	\$0	\$9,900,000	NHPP	NHPP
106223	I-80 Brookville East Reconstruction	PennDOT	ROW	10	Jefferson	80	54B	\$587,772	\$65,308	\$0	\$653,080	\$0	\$0	\$0	\$653,080	NHPP	NHPP
121952	I-80 Brookville East Ph I	PennDOT	UTL	10	Jefferson	80	54C	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000		
106275	*I-80 North Fork Bridge Replacements	PennDOT	PE	10	Jefferson	80	550	\$0	\$0	\$-1,756,449	\$0	\$0	\$0	\$0	\$0	BRDGE	185
115651	fv*ITS 2020 System Preservation and Upgrades	PennDOT	CON	11	Allegheny			\$-969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
81931	I-79, Campbell's-Moon Run	PennDOT	CON	11	Allegheny	79	A53	\$2,522,173	\$0	\$0	\$2,522,173	\$0	\$0	\$0	\$2,522,173	NHPP	NHPP
104325	*I-79/Wash Co.to Bridgeville	PennDOT	PE	11	Allegheny	79	A60	\$0	\$0	\$7,328	\$0	\$0	\$0	\$0	\$0	BRDGE	
87756	*Neville Island Bridge	PennDOT	PE	11	Allegheny	79	A61	\$0	\$0	\$-172	\$0	\$0	\$0	\$0	\$0	BRDGE	185
87756	*Neville Island Bridge	PennDOT	FD	11	Allegheny	79	A61	\$0	\$0	\$-4,010	\$0	\$0	\$0	\$0	\$0	BRDGE	185
94812	*I-79, Neville Island to I-279	PennDOT	CON	11	Allegheny	79	A67	\$0	\$0	\$-4,470	\$0	\$0	\$0	\$0	\$0	HWY	
91565	I-79, Moon Run - Neville Island	PennDOT	CON	11	Allegheny	79	A69	\$140,000	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000	NHPP	NHPP

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
81933	*I-79, I-279 to Butler County	PennDOT	PE	11	Allegheny	79	A73	\$0	\$0	\$181,130	\$2,000,000	\$0	\$0	\$0	\$2,000,000	HWY	581
109270	*Fort Duquesne Bridge Rehab & Preservation	PennDOT	PE	11	Allegheny	279	A89	\$0	\$0	\$5,955	\$0	\$0	\$0	\$0	\$0	BRDGE	185
121530	2024 Interstate Longitudinal Joint Rehab	PennDOT	CON	11	Allegheny	279	A90	\$200,000	\$0	\$0	\$200,000	\$750,000	\$0	\$0	\$950,000	NHPP	NHPP
119746	ITS Maintenance 2023 (NHPP/PROTECT)	PennDOT	CON	11	Allegheny	376	0	\$51,386	\$0	\$0	\$51,386	\$0	\$0	\$0	\$51,386	NHPP	NHPP
105438	*I-376, Commercial Street Bridge	PennDOT	FD	11	Allegheny	376	A62	\$0	\$0	\$314	\$0	\$0	\$0	\$0	\$0	HWY	581
105438	*I-376, Commercial Street Bridge	PennDOT	ROW	11	Allegheny	376	A62	\$0	\$0	\$636	\$0	\$0	\$0	\$0	\$0	HWY	581
97029	*I-376/Greentree Interchange	PennDOT	PE	11	Allegheny	376	A67	\$0	\$0	\$295,929	\$0	\$0	\$0	\$0	\$0	HWY	581
97027	*I-376/Carnegie Interchange	PennDOT	PE	11	Allegheny	376	A68	\$0	\$0	\$7,614	\$0	\$0	\$0	\$0	\$0	HWY	581
112249	*I-376, Bath Tub Flooding	PennDOT	STUDY	11	Allegheny	376	A69	\$0	\$0	\$-4,365	\$0	\$0	\$0	\$0	\$0	HWY	581
112249	*I-376, Bath Tub Flooding	PennDOT	PE	11	Allegheny	376	A69	\$0	\$0	\$88,930	\$1,313,150	\$0	\$0	\$0	\$1,313,150	HWY	581
112249	*I-376, Bath Tub Flooding	PennDOT	FD	11	Allegheny	376	A69	\$0	\$0	\$1,896,035	\$1,900,000	\$0	\$0	\$0	\$1,900,000	HWY	581
87778	I-376, Churchill to Monroeville	PennDOT	CON	11	Allegheny	376	A72	\$17,776,905	\$0	\$0	\$17,776,905	\$0	\$0	\$0	\$17,776,905	NHPP	NHPP
87767	I-376, Edgewood to Churchill	PennDOT	PE	11	Allegheny	376	A74	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000	NHPP	NHPP
87767	I-376, Edgewood to Churchill	PennDOT	CON	11	Allegheny	376	A74	\$0	\$0	\$0	\$0	\$24,000,000	\$34,000,000	\$42,000,000	\$100,000,000		
99874	*Squirrel Hill Interchange	PennDOT	PE	11	Allegheny	376	A76	\$0	\$0	\$98,601	\$0	\$0	\$0	\$0	\$0	HWY	581
113362	*Frazier Street Bridge	PennDOT	STUDY	11	Allegheny	376	A77	\$0	\$0	\$43,947	\$0	\$0	\$0	\$0	\$0	BRDGE	185
74454	*I-376, Boyce Road to I-79	PennDOT	PE	11	Allegheny	376	A79	\$0	\$0	\$26,052	\$0	\$0	\$0	\$0	\$0	HWY	581
74454	I-376, Boyce Road to I-79	PennDOT	CON	11	Allegheny	376	A79	\$1,228,380	\$136,487	\$0	\$899,310	\$419,000	\$0	\$0	\$1,318,310	NHPP	NHPP
74454	I-376, Boyce Road to I-79	PennDOT	CON	11	Allegheny	376	A79	\$-31,565	\$0	\$0	\$899,310	\$419,000	\$0	\$0	\$1,318,310	Special Funds	SXF
120096	*I-376, Fort Pitt Bridge to Squirrel Hill Barrier	PennDOT	PE	11	Allegheny	376	A81	\$0	\$0	\$435,560	\$0	\$2,121,800	\$0	\$0	\$2,121,800	HWY	581
109293	I-579, Vets Bridge - 5th Ave to I-279	PennDOT	PE	11	Allegheny	579	A13	\$0	\$0	\$0	\$0	\$4,982,304	\$5,417,696	\$0	\$10,400,000		
100794	*579 HOV Bridge Emergency	PennDOT	PE	11	Allegheny	6579	A06	\$0	\$0	\$1,081,204	\$1,075,000	\$0	\$0	\$0	\$1,075,000	BRDGE	185
100794	*579 HOV Bridge Emergency	PennDOT	CON	11	Allegheny	6579	A06	\$0	\$0	\$2,285,951	\$5,750,000	\$0	\$0	\$0	\$5,750,000	BRDGE	185
100941	Neville Island Bridge Ramps - Southern Ramps	PennDOT	PE	11	Allegheny	8015	A02	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000		
105457	Neville Island Bridge Ramps - Northern Ramps	PennDOT	PE	11	Allegheny	8017	A02	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000		
121797	*Vanport Bridge T1 Steel Repair	PennDOT	CON	11	Beaver	376	B14	\$0	\$0	\$5,663,674	\$7,700,000	\$0	\$0	\$0	\$7,700,000	BRDGE	185
109296	I-376, Center to Hopewell Township	PennDOT	PE	11	Beaver	376	B17	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	NHPP	NHPP
87757	fv*I-79/ Butler Co/Mercer	PennDOT	PE	11	Lawrence	79	L10	\$-13,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
109284	*I-376, SR 224 to Turnpike	PennDOT	PE	11	Lawrence	376	L08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	581
109284	I-376, SR 224 to Turnpike	PennDOT	CON	11	Lawrence	376	L08	\$882,000	\$0	\$0	\$882,000	\$0	\$0	\$0	\$882,000	NHPP	NHPP
91553	*I-79: Waynesburg to Marianna	PennDOT	PE	12	Greene	79	19R	\$0	\$0	\$375,751	\$500,000	\$0	\$0	\$0	\$500,000	HWY	581
47022	*I-70 @ PA 481 Interchange	PENNDOT	ROW	12	Washington	70	10J	\$0	\$0	\$-57,224	\$0	\$0	\$0	\$0	\$0	BRDGE	185
106919	*I70: Belle Vernon Bridge to Bentleyville	PennDOT	PE	12	Washington	70	10K	\$0	\$0	\$330,911	\$0	\$0	\$0	\$0	\$0	HWY	581
106919	I70: Belle Vernon Bridge to Bentleyville	PennDOT	FD	12	Washington	70	10K	\$5,400,000	\$600,000	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	NHPP	NHPP
106919	*I70: Belle Vernon Bridge to Bentleyville	PennDOT	ROW	12	Washington	70	10K	\$0	\$0	\$1,528,306	\$0	\$0	\$3,477,822	\$3,477,822	\$6,955,644	HWY	581
115800	fv*BPN I Guide Rail Improvements	PennDOT	CON	12	Washington	70	BN1	\$-1,279,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occurred within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
75945	*I-70 over SR 3009 Improvements	PennDOT	PE	12	Washington	70	K30	\$0	\$0	\$66,458	\$0	\$0	\$0	\$0	\$0	BRDGE	185
88508	*I-70 Arnold City Interch	PennDOT	PE	12	Westmoreland	70	D10	\$0	\$0	\$-12,418	\$0	\$0	\$0	\$0	\$0	HWY	185
88508	*I-70 Arnold City Interch	PennDOT	FD	12	Westmoreland	70	D10	\$0	\$0	\$167,824	\$0	\$0	\$0	\$0	\$0	BRDGE	185
88508	*I-70 Arnold City Interch	PennDOT	UTL	12	Westmoreland	70	D10	\$0	\$0	\$414,820	\$0	\$0	\$0	\$0	\$0	BRDGE	185
88508	*I-70 Arnold City Interch	PennDOT	ROW	12	Westmoreland	70	D10	\$0	\$0	\$506	\$0	\$0	\$0	\$0	\$0	BRDGE	185
88508	*I-70 Arnold City Interch	PennDOT	CON	12	Westmoreland	70	D10	\$0	\$0	\$842	\$85,977,600	\$15,685,561	\$0	\$0	\$101,663,161	HWY	
88508	I-70 Arnold City Interch	PennDOT	CON	12	Westmoreland	70	D10	\$101,533,252	\$0	\$0	\$85,977,600	\$15,685,561	\$0	\$0	\$101,663,161	NHPP	NHPP
75978	*I-70 @ PA 51 Interchange	PennDOT	ROW	12	Westmoreland	70	E10	\$0	\$0	\$23,635	\$0	\$0	\$0	\$0	\$0	BRDGE	185
75978	I-70 @ PA 51 Interchange	PennDOT	CON	12	Westmoreland	70	E10	\$22,838,267	\$0	\$0	\$31,940,095	\$0	\$0	\$0	\$31,940,095	Federal Bridge	BRIP
75978	*I-70 @ PA 51 Interchange	PennDOT	CON	12	Westmoreland	70	E10	\$0	\$0	\$7,028	\$31,940,095	\$0	\$0	\$0	\$31,940,095		HWY
75978	I-70 @ PA 51 Interchange	PennDOT	CON	12	Westmoreland	70	E10	\$9,101,828	\$0	\$0	\$31,940,095	\$0	\$0	\$0	\$31,940,095	NHPP	NHPP
31894	*I-70 @ PA 31 Interchange	PENNDOT	PE	12	Westmoreland	70	K10	\$0	\$0	\$-91,067	\$0	\$0	\$0	\$0	\$0	BRDGE	185
31894	*I-70 @ PA 31 Interchange	PENNDOT	FD	12	Westmoreland	70	K10	\$0	\$0	\$-411,679	\$0	\$0	\$0	\$0	\$0	BRDGE	185
31894	*I-70 @ PA 31 Interchange	PENNDOT	ROW	12	Westmoreland	70	K10	\$0	\$0	\$-60,195	\$0	\$0	\$0	\$0	\$0	HWY	185
31895	*Yukon & Madison Interchanges	PENNDOT	FD	12	Westmoreland	70	L10	\$0	\$0	\$-1	\$0	\$0	\$0	\$0	\$0	BRDGE	185
31895	Yukon & Madison Interchanges	PENNDOT	CON	12	Westmoreland	70	L10	\$-5,004,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
32032	New Stanton Intrchnng	PENNDOT	FD	12	Westmoreland	70	Q10	\$3,487	\$387	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
32032	New Stanton Intrchnng	PENNDOT	CON	12	Westmoreland	70	Q10	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
112512	Interstate Needs Evaluation	PennDOT	PRA	99	Central Office			\$-1,911,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP	STP
112530	fv*Traffic Monitoring Sites Install and Repair	PennDOT	CON	99	Central Office			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP	STP
115903	Major Bridge Delivery Assistance	PennDOT	PE	99	Central Office			\$-2,489,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
119230	Major Bridge P3 Support	PennDOT	PE	99	Central Office			\$-3,331,480	\$0	\$0	\$249,208	\$0	\$0	\$0	\$249,208	NHPP	NHPP
119230	Major Bridge P3 Support	PennDOT	CON	99	Central Office			\$12,316,865	\$0	\$0	\$14,838,957	\$2,477,908	\$8,229,495	\$0	\$25,546,360	NHPP	NHPP
120687	ITS Modems	PennDOT	CON	99	Central Office			\$168,000	\$0	\$0	\$168,000	\$0	\$0	\$0	\$168,000	NHPP	NHPP

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

INTERSTATE
2025 FOURTH QUARTER PROGRAM REPORT
(10/01/2024 to 9/30/2025)
(\$000)

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	925,978	861,377
State Highway	132,349	139,569
State Bridge	73,250	42,072
Total Highway and Bridge	1,131,577	1,043,018
Urban	0	0
CMAQ	0	0
Carbon Reduction	0	0
Safety (HSIP)	422	422
TAP/TAU	0	0
Total Base	1,131,999	1,043,440
ADDITIONAL		
Discretionary/Earmarked	0	216
Emergency Relief	0	1,381
APD	29,250	29,250
Transit Flex	0	12,200
Economic Development/TIIF	0	0
Spike	0	126,934
PROTECT	0	347
Rail/Highway Safety	0	0
Total Additional	29,250	170,329
GRAND TOTAL	1,161,249	1,213,769

MPMS #	Federal Grant	Project Title	Project Description	Sub-Recipient	Project Administrator	Congressional District	MPO/RPO	County	Fed Fund Category	Obtained Federal Funding FFY 2023	Federal Funds Remaining
102220	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring seven buses to provide shared ride service	Susquehanna Regional Transportation Authority	PennDOT	11	York	Perry, Montour, Union, Snyder	5310	\$655,341.00	\$655,341.00
114525	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring five buses to provide shared ride service	Allied Coordinated Transportation Services	PennDOT	16	SPC	Lawrence	5310	\$603,600.00	\$603,600.00
102220	PA-2025-011	Revenue Rolling Stock - Accessible Vans	Acquiring six vans to provide shared ride service	Pike County	PennDOT	8	NEPA	Pike	5310	\$480,000.00	\$480,000.00
102220	PA-2025-011	Revenue Rolling Stock - Accessible Vans	Acquiring six vans to provide shared ride service	Huntingdon-Bedford-Fulton Area Agency on Aging	PennDOT	13	Southern Alleghenies	Huntingdon, Bedford, Fulton	5310	\$528,000.00	\$528,000.00
102220	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring eight buses to provide shared ride service	Call-A-Ride Services	PennDOT	12	SEDA-COG	Mifflin, Juniata	5310	\$704,000.00	\$704,000.00
102220	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring ten buses to provide shared ride service	Blair Senior Services	PennDOT	13	Blair	Blair	5310	\$800,000.00	\$800,000.00
95509	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring three buses to provide shared ride service	Centre Area Transportation Authority	PennDOT	15	Centre	Centre	5310	\$288,000.00	\$288,000.00
102220	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring four buses to provide shared ride service	Centre County	PennDOT	15	Centre	Centre	5310	\$152,000.00	\$152,000.00
71129	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring eight buses to provide shared ride service	Erie Metropolitan Transportation Authority	PennDOT	16	Erie	Erie	5310	\$790,316.00	\$790,316.00
121071	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring four buses to provide shared ride service	County of Lebanon Transit Authority	PennDOT	9	Lebanon	Lebanon	5310	\$432,000.00	\$432,000.00
102220	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring eleven buses to provide shared ride service	Chester County	PennDOT	6	DVRPC	Chester	5310	\$1,354,996.00	\$1,354,996.00
102220	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring ten buses to provide shared ride service	Community Transit of Delaware County	PennDOT	5	DVRPC	Delaware	5310	\$946,182.00	\$946,182.00
102220	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring thirteen buses to provide shared ride service	Suburban Transit Network, Inc.	PennDOT	4	DVRPC	Montgomery	5310	\$1,596,576.00	\$1,357,863.00
102220	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring eleven buses to provide shared ride service	Bucks County Transport	PennDOT	1	DVRPC	Bucks	5310	\$855,772.00	\$855,772.00
106646	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring eight buses to provide shared ride service	Washington County Transportation Authority	PennDOT	14	SPC	Washington	5310	\$832,000.00	\$832,000.00
114540	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring ten buses to provide shared ride service	Westmoreland County Transportation Authority	PennDOT	14	SPC	Westmoreland	5310	\$838,339.00	\$838,339.00
95008	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring seven buses to provide shared ride service	Lehigh and Northampton Transportation Authority	PennDOT	7	Lehigh Valley	Lehigh and Northampton	5310	\$626,994.00	\$626,994.00
102485	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring five buses to provide shared ride service	Susquehanna Regional Transportation Authority - Harrisburg	PennDOT	10	HATS	Dauphin and Cumberland	5310	\$439,850.00	\$439,850.00
114366	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring seven buses to provide shared ride service	South Central Transportation Authority	PennDOT	11	Lancaster	Lancaster	5310	\$614,847.00	\$614,847.00
121157	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring five buses to provide shared ride service	South Central Transportation Authority	PennDOT	9	Berks	Berks	5310	\$393,641.00	\$393,641.00
102220	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring four buses to provide shared ride service	Susquehanna Regional Transportation Authority	PennDOT	11	York	York	5310	\$349,833.00	\$349,833.00
111252	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring two buses to provide shared ride service	Luzerne County Transportation Authority	PennDOT	8	LLTS	Luzerne	5310	\$109,339.00	\$109,339.00
102220	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring one buses to provide shared ride service	Merced County	PennDOT	8	Merced	Merced	5310	\$97,894.00	\$97,894.00
102220	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses and Vans	Acquiring forty-eight accessible buses and vans	Multiple Private Non-Profit Sub-Recipients (Statewide)	PennDOT	Statewide	Statewide	Statewide	5310	\$3,776,000.00	\$3,776,000.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring two buses to provide shared ride service	Mid-County Transit Authority	PennDOT	15	SPC	Armstrong	5310	\$275,200.00	\$275,200.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring seven buses to provide shared ride service	Indiana County Transit Authority	PennDOT	15	SPC	Indiana	5310	\$756,000.00	\$756,000.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring ten buses to provide shared ride service	Monroe County Transit Authority	PennDOT	8	NEPA	Monroe	5310	\$1,320,000.00	\$1,320,000.00
102220	PA-2025-051	Revenue Rolling Stock - Accessible Vans	Acquiring four vans to provide shared ride service	Huntingdon-Bedford-Fulton Area Agency on Aging	PennDOT	13	Southern Alleghenies	Huntingdon, Bedford, Fulton	5310	\$471,543.00	\$471,543.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring four buses to provide shared ride service	Cambria County Transit Authority	PennDOT	15	Cambria	Cambria	5310	\$450,341.00	\$450,341.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring thirteen vans to provide shared ride service	STEP, Inc.	PennDOT	12	SEDA-COG	Lycoming, Clinton	5310	\$995,140.00	\$995,140.00
71129	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring two buses to provide shared ride service	Erie Metropolitan Transportation Authority	PennDOT	16	Erie	Erie	5310	\$224,000.00	\$224,000.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring ten buses to provide shared ride service	Chester County	PennDOT	6	DVRPC	Chester	5310	\$1,280,000.00	\$1,280,000.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring six buses to provide shared ride service	Suburban Transit Network, Inc.	PennDOT	4	DVRPC	Montgomery	5310	\$795,344.00	\$795,344.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring ten buses to provide shared ride service	Bucks County Transport	PennDOT	1	DVRPC	Bucks	5310	\$1,200,000.00	\$1,200,000.00
106646	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring six buses to provide shared ride service	Washington County Transportation Authority	PennDOT	14	SPC	Washington	5310	\$752,511.00	\$752,511.00
114540	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring seven buses to provide shared ride service	Westmoreland County Transportation Authority	PennDOT	14	SPC	Westmoreland	5310	\$838,339.00	\$838,339.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring three buses to provide shared ride service	Lehigh and Northampton Transportation Authority	PennDOT	7	Lehigh Valley	Lehigh and Northampton	5310	\$636,592.00	\$636,592.00
102485	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring one bus to provide shared ride service	Susquehanna Regional Transportation Authority - Harrisburg	PennDOT	10	HATS	Dauphin and Cumberland	5310	\$106,546.00	\$106,546.00
114366	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring three buses to provide shared ride service	South Central Transportation Authority	PennDOT	11	Lancaster	Lancaster	5310	\$383,319.00	\$383,319.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring four buses to provide shared ride service	South Central Transportation Authority	PennDOT	9	Berks	Berks	5310	\$406,653.00	\$406,653.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring three buses to provide shared ride service	Susquehanna Regional Transportation Authority	PennDOT	11	York	York	5310	\$358,006.00	\$358,006.00
111252	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring two buses to provide shared ride service	Luzerne County Transportation Authority	PennDOT	8	LLTS	Luzerne	5310	\$260,701.00	\$260,701.00
102220	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses and Vans	Acquiring Sixty-six accessible buses and vans	Multiple Private Non-Profit Sub-Recipients (Statewide)	PennDOT	Statewide	Statewide	Statewide	5310	\$6,515,600.00	\$6,515,600.00
118187	PA-2025-020	Revenue Rolling Stock - 35 Foot Buses	Acquiring three buses to provide fixed route service	New Castle Area Transit Authority	PennDOT	16	SPC	Lawrence	5311	\$1,632,000.00	\$1,632,000.00
95651	PA-2025-020	Revenue Rolling Stock - 35 Foot Buses	Acquiring three buses to provide fixed route service	Monroe County Transit Authority	PennDOT	8	NEPA	Monroe	5311	\$3,007,200.00	\$3,007,200.00
118184	PA-2025-020	Revenue Rolling Stock - 30 Foot Buses	Acquiring two buses to provide fixed route service	Indiana County Transit Authority	PennDOT	15	SPC	Indiana	5311	\$3,000,000.00	\$3,000,000.00
95651	PA-2025-020	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring two buses to provide fixed route service	Endless Mountains Transportation Authority	PennDOT	12	Northem Tier	Bradford, Toga, Sullivan	5311	\$240,486.00	\$240,486.00
95525	PA-2025-020	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring nine accessible vehicles to provide shared ride service	Endless Mountains Transportation Authority	PennDOT	12	Northem Tier	Bradford, Toga, Sullivan	5311	\$893,070.00	\$893,070.00
118180	PA-2025-020	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring two buses to provide fixed route service	Mid-County Transit Authority	PennDOT	15	SPC	Armstrong	5311	\$275,000.00	\$275,000.00
95651	PA-2025-020	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring one buses to provide fixed route service	Indiana County Transit Authority	PennDOT	15	SPC	Indiana	5311	\$108,000.00	\$108,000.00
95651	PA-2025-020	Bus - Support and Facility Improvements	Preventative Maintenance	Crawford Area Transportation Authority	PennDOT	15,16	Northwest	Crawford and Venango	5311	\$600,000.00	\$600,000.00
95651	PA-2025-020	Operating Expenses	Operating Funds - Fixed Route Expenses	Statewide - Multiple Agencies	PennDOT	7	PennDOT	Statewide	5311	\$20,325,000.00	\$20,325,000.00
95651	PA-2025-020	Operating Expenses	Operating Funds - Intercity Bus Expenses	Statewide - Multiple Agencies	PennDOT	7	PennDOT	Statewide	5311	\$5,308,369.00	\$5,308,369.00
95651	PA-2025-020	Rural Transportation Assistance Program	Rural Transportation Assistance Program	Statewide - Multiple Agencies	PennDOT	7	PennDOT	Statewide	5311	\$609,810.00	\$609,810.00
95651	PA-2025-009	State Safety Oversight	State Safety Oversight	Pittsburgh, Philadelphia and Johnstown	PennDOT	7	PennDOT	Statewide	5329	\$2,771,266.00	\$2,771,266.00
108843, 93586, 119593, 119592, 87534	PA-2025-038	Capital Expenses (Construction)	Construction - Downingtown, Coatesville and Parkersburg Train Stations	Downingtown, Coatesville and Parkersburg Train Stations	PennDOT	6	DVRPC	Statewide	5337/5307	\$104,321,369.00	\$104,321,369.00
	PA-2025-048	PAWTE Area Corridor Transportation (FACT) - FY 2020 Section 5307	Operating Assistance - HVAC Replacement/Installation, and Security	COUNTY OF FAIRFETTE	PennDOT	8	SPC	York	5310	\$1,300,581.00	\$1,300,581.00
	PA-2025-051	PennDOT FFY 2024 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Grant - Subrecipients Funding	Transportation, Pennsylvania Department Of	TRANSPORTATION, PENNSYLVANIA DEPARTMENT OF	PennDOT	17	PennDOT	Statewide	5317	\$17,925,835.00	\$17,925,835.00
	PA-2025-045	CATA FFY 2023 Section 5307 Urbanized Area Formula Grant Operating Assistance for FY 2026	CENTER AREA TRANSPORTATION AUTHORITY	CENTER AREA TRANSPORTATION AUTHORITY	PennDOT	17	Centre	Centre	5310	\$361,976.00	\$361,976.00
	PA-2025-044	FY 2020, FY2024, and FY2025 S 5307, and FY2025 S 5337 - PWT CCOC ACCESS, Bus/Rail PM, Bridge Rehab, & AFCS Refresh	PORT AUTHORITY OF ALLEGHENY COUNTY INC.	PORT AUTHORITY OF ALLEGHENY COUNTY INC.	PennDOT	4	SPC	Westmoreland	5310	\$58,730.00	\$58,730.00
	PA-2025-047	SRTA FFY 2023 CMAD File (Harrisburg & York) UZA - Fixed Route Bus Vehicle Replacement	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY	PennDOT	10	HATS	Dauphin and Cumberland	5310	\$2,452,080.00	\$2,452,080.00
	PA-2025-041	MMVTA FFY 2021 FFY 2022 FFY 2023 Section 5307 Operating, Eng.& Design Services, Equipment Replacement	MID MON-VALLEY TRANSIT AUTHORITY	MID MON-VALLEY TRANSIT AUTHORITY	PennDOT	8	SPC	York	5310	\$922,000.00	\$922,000.00
	PA-2025-042	SEPTA FFY 2022 Section 5339(c) - Bus Depots Power Resiliency Project	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY	PennDOT	10	DVRPC	York	5310	\$23,360,000.00	\$23,360,000.00
	PA-2025-050	SEPTA - FY 2024 TOD Pilot Program - T1 Corridor TOD and Multimodal Access Analysis	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY	PennDOT	10	DVRPC	York	5310	\$460,000.00	\$460,000.00
	PA-2025-040	SRTA FFY 2020-2024 Sections 5307 and 5339 (York, Hanover, Harrisburg 26A) Demo/Construction New Facility-Fare Collection System-Rolling	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY	PennDOT	10	HATS, York	Harrisburg	5310	\$33,386,478.00	\$33,386,478.00
	PA-2025-043	RYTA FFY 2020 Section 5307 Operating Assistance Grant FY 2025-26	RIVER VALLEY TRANSIT AUTHORITY	RIVER VALLEY TRANSIT AUTHORITY	PennDOT	7	Williamsport	Williamsport	5310	\$2,570,058.00	\$2,570,058.00
	PA-2025-049	LANTA FFY2024 Section 5339 Program of Projects	LEHIGH & NORTHAMPTON TRANSPORTATION AUTHORITY	LEHIGH & NORTHAMPTON TRANSPORTATION AUTHORITY	PennDOT	7	Lehigh Valley	Lehigh Valley	5310	\$868,237.00	\$868,237.00
	PA-2025-039	SEPTA - FY 2021 Buses & Bus Facilities Competitive Program - South Philadelphia Transportation Center	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY	PennDOT	10	DVRPC	York	5310	\$9,800,000.00	\$9,800,000.00
	PA-2025-038	PennDOT - FY 2020-2024 Section 5307, FY 2022-2024 Section 5337 - Downingtown, Coatesville, and Parkersburg Train Stations	Transportation, Pennsylvania Department Of	TRANSPORTATION, PENNSYLVANIA DEPARTMENT OF	PennDOT	17	PennDOT	Statewide	5317	\$104,321,369.00	\$104,321,369.00
	PA-2025-036	MCTA FFY 2020-2022 Section 5307 Bus Replacements, Facility Security and Driver Safety Shields	WESTMORELAND COUNTY TRANSIT AUTHORITY	WESTMORELAND COUNTY TRANSIT AUTHORITY	PennDOT	10	SPC	York	5310	\$5,760,000.00	\$5,760,000.00
	PA-2025-037	Washington County Transportation Authority - Freedom Transit (WCTA-FY) FFY22 and FFY23 Section 5339 Bus and Bus Facilities - Construction	WASHINGTON COUNTY TRANSPORTATION AUTHORITY	WASHINGTON COUNTY TRANSPORTATION AUTHORITY	PennDOT	10	SPC	York	5310	\$8,000,000.00	\$8,000,000.00
	PA-2025-032	SRTA FFY 2020-2024 Section 5307 Operating Expenses - York, Hanover, Chambersburg (CPTA), Harrisburg (CDH)	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY	PennDOT	10	York	York	5310	\$13,762,669.00	\$13,762,669.00
	PA-2025-034	COLTS Section 5307 STP New New Administration & Maintenance Facility	LACKAWANNA COUNTY TRANSIT SYSTEM	LACKAWANNA COUNTY TRANSIT SYSTEM	PennDOT	11	LLTS	York	5310	\$1,744,800.00	\$1,744,800.00
	PA-2025-028	MCTA FY2020-2023 Section 5307 - Bus Operations, Maintenance, and Administrative Facility - Building Expansion and Renovation Activities	MONROE COUNTY TRANSPORTATION AUTHORITY	MONROE COUNTY TRANSPORTATION AUTHORITY	PennDOT	10	NEPA	York	5310	\$5,000,000.00	\$5,000,000.00
	PA-2025-029	SRTA (CPTA) Sections 5307 and 5339 - Rolling Stock Replacement	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY	PennDOT	10	York	York	5310	\$813,774.00	\$813,774.00
	PA-2025-030	SRTA (CPTA) FFY 2016-2017 Section 5307 Capital Projects-Fare Collection Upgrades	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY	PennDOT	10	York	York	5310	\$543,391.00	\$543,391.00
	PA-2025-031	COLTS Section 5307 FFYs 2020, 2021, & 2022: Section 5307 Operating Assistance, IARC, & Preventive Maintenance; Section 5339 FFYs 2022 & 2023	LACKAWANNA COUNTY TRANSIT SYSTEM	LACKAWANNA COUNTY TRANSIT SYSTEM	PennDOT	11	LLTS	York	5310	\$3,635,000.00	\$3,635,000.00
	PA-2025-025	Borough of Pottstown FY 2020 Section 5307 Operating Assistance	POTTSTOWN, BOROUGH OF (INC)	POTTSTOWN, BOROUGH OF (INC)	PennDOT	10	DVRPC	York	5310	\$1,190,131.00	\$1,190,131.00
	PA-2025-026	LT FFY 2022 Section 5307 Operating Assistance FY25-26	COUNTY OF LEBANON TRANSIT AUTHORITY	COUNTY OF LEBANON TRANSIT AUTHORITY	PennDOT	9	Lebanon	Lebanon	5310	\$1,483,271.00	\$1,483,271.00
	PA-2025-027	MCTA-Monroe FY2023 Section 5307 Operating Assistance	MONROE COUNTY TRANSPORTATION AUTHORITY	MONROE COUNTY TRANSPORTATION AUTHORITY	PennDOT	8	NEPA	York	5310	\$682,089.00	\$682,089.00
	PA-2025-023	EMTA-Erie FY 2020 Section 5307 Operating Assistance	ERIE METROPOLITAN TRANSIT AUTHORITY	ERIE METROPOLITAN TRANSIT AUTHORITY	PennDOT	10	Erie	Erie	5310	\$4,250,872.00	\$4,250,872.00
	PA-2025-024	SEPTA - FY 2023 & FY 2024 Section 5317 SOCA Program of Projects	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY	PennDOT	10	DVRPC	York	5310	\$57,567,344.00	\$57,567,344.00
	PA-2025-021	Borough of Pottstown FFY2020 Section 5307 Paratransit Vehicles Purchase	POTTSTOWN, BOROUGH OF (INC)	POTTSTOWN, BOROUGH OF (INC)	PennDOT	10	DVRPC	York	5310	\$242,040.00	\$242,040.00
	PA-2025-017	SEPTA - FY 2024 Section 5307 Urbanized Area Formula Grant									

For Williamsport

Overall Change Amount: \$10,626,715

Action ID	Commit Date	Action Type	Change Amount
141419	08/06/2025	Administrative Action	\$0

Narrative:

WATS MPO. Federal funds (BRIP)

Reduce to meet the updated estimate

110167 CON BRIP Decreased by -1,475,000 in FFY 2027

68713 CON BRIP Increased by 1,475,000 in FFY 2027

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
110167	Lycoming	54	101	SR 54 over Susquehanna River	CON	\$-1,475,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$1,475,000

Action ID	Commit Date	Action Type	Change Amount
141456	08/06/2025	Administrative Action	\$0

Narrative:

WATS MPO. State funds (185)

Remove phases from the TIP due to not being needed.

99035 UTL 185 Remove -20,000 in FFY 2026

110167 UTL 185 Remove -50,000 in FFY 2026

68713 CON 185 Increased by 70,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
99035	Lycoming	2073	001	SR 2073 ov Greggs Run	UTL	\$-20,000
110167	Lycoming	54	101	SR 54 over Susquehanna River	UTL	\$-50,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$70,000

Action ID	Commit Date	Action Type	Change Amount
141458	08/06/2025	Administrative Action	\$0

Narrative:

WATS MPO. State funds (185)

Add to the TIP.

68713 CON 185 Decreased by -20,000 in FFY 2026

88743 ROW 185 Add 20,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-20,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
88743	Lycoming	4001	003	SR 4001 over Lt Pine Crk	ROW	\$20,000

Action ID	Commit Date	Action Type	Change Amount
141461	08/07/2025	Administrative Action	\$0

Narrative:

WATS MPO. Federal funds (HSIP)

Reduce to meet the updated estimate

102641 CON HSIP Decreased by -76,500 in FFY 2025
 118500 CON HSIP Decreased by -11,500 in FFY 2025
 120852 CON HSIP Decreased by -88,000 in FFY 2029
 120852 CON HSIP Increased by 88,000 in FFY 2026
 120852 PE HSIP Decreased by -88,000 in FFY 2026
 120852 PE HSIP Increased by 88,000 in FFY 2025
 68713 CON HSIP Increased by 88,000 in FFY 2029

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
102641	Lycoming	220	181	Tivoli to Glen Mawr Curves	CON	\$-76,500
118500	Lycoming	8002	004	Ramp Rollover Warning System	CON	\$-11,500
120852	Lycoming	54	124	Lane Departures	PE	\$0
120852	Lycoming	54	124	Lane Departures	CON	\$0
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$88,000

Action ID	Commit Date	Action Type	Change Amount
141465	08/07/2025	Administrative Action	\$0

Narrative:

WATS MPO. State Funds (581)

Increase to meet the updated estimate

68713 CON 581 Decreased by -920,000 in FFY 2025
 123040 CON 581 Add 310,000 in FFY 2025
 123043 CON 581 Add 610,000 in FFY 2025

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-920,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
123040	Lycoming	4006	021	SR 287 to Cogan House Township	CON	\$310,000
123043	Lycoming	239	028	SR 118 to SR 42	CON	\$610,000

Action ID	Commit Date	Action Type	Change Amount
141502	08/11/2025	Administrative Action	\$0

Narrative:

WATS MPO. State Funds (581)

Add due to phase needing funding for T&E Project

68713 CON 581 Decreased by -10,000 in FFY 2025
 123012 STUDY 581 Add 10,000 in FFY 2025

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-10,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
123012	Lycoming			WATS T&E Reserve D3	STUDY	\$10,000

Action ID	Commit Date	Action Type	Change Amount
141609	08/14/2025	Amendment	\$9,359,649

Narrative:

WATS MPO. RVTA Transit. Federal, State, Local Funds (5307, 338, LOC)

MPO E-Ballot Approval 8/12/25
FHWA eSTIP Approval 8/21/2025

84058 LOC Add 543,957 in FFY 2025
84058 338 Add 6,237,634 in FFY 2025
84058 5307 Add 2,578,058 in FFY 2025

To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
84058	Lycoming			Operating Assistance		\$9,359,649

Action ID	Commit Date	Action Type	Change Amount
141794	08/21/2025	Administrative Action	\$0

Narrative:

WATS MPO, District 3-0. Involves federal (BRIP and BOF).

From:

6205 CON BRIP Decreased by -600,000 in FFY 2025
68713 CON BRIP Decreased by -375,000 in FFY 2026
97623 CON BOF Decreased by -375,000 in FFY 2026
97623 CON BRIP Decreased by -225,000 in FFY 2026

To:

97623 CON BRIP Increased by 600,000 in FFY 2025
6205 CON BRIP Increased by 600,000 in FFY 2026
68713 CON BOF Increased by 375,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
6205	Lycoming	44	079	SR 44 over Susquehanna River	CON	\$0
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$0
97623	Lycoming	284	008	PA 284 over Blacks Creek	CON	\$0

Action ID	Commit Date	Action Type	Change Amount
141807	08/21/2025	Administrative Action	\$0

Narrative:

WATS MPO. Federal funds (BOF, BRIP)

Cashflow and reduce to meet the updated estimate

99035 CON BOF Decreased by -69,000 in FFY 2027
99035 CON BOF Increased by 250,000 in FFY 2026
99035 CON BRIP Decreased by -300,000 in FFY 2027
99035 CON BRIP Decreased by -300,000 in FFY 2026
99035 CON BRIP Increased by 200,000 in FFY 2025
6205 CON BRIP Increased by 200,000 in FFY 2026
6205 CON BRIP Decreased by -200,000 in FFY 2025
68713 CON BOF Increased by 69,000 in FFY 2027
68713 CON BOF Decreased by -250,000 in FFY 2026
68713 CON BRIP Increased by 300,000 in FFY 2027
68713 CON BRIP Increased by 100,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
99035	Lycoming	2073	001	SR 2073 ov Greggs Run	CON	\$-219,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
6205	Lycoming	44	079	SR 44 over Susquehanna River	CON	\$0
68713	Lycoming		000	WATS TIP Reserve	CON	\$219,000

Action ID	Commit Date	Action Type	Change Amount
141814	08/21/2025	Administrative Action	\$0

Narrative:

WATS MPO. Federal funds (STP)

Reduce to meet the updated estimate

99003 CON STP Decreased by -1,900,000 in FFY 2025

68713 CON STP Increased by 1,900,000 in FFY 2025

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
99003	Lycoming	220	166	Water Street to Steele Lane	CON	\$-1,900,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$1,900,000

Action ID	Commit Date	Action Type	Change Amount
141854	08/22/2025	Administrative Action	\$0

Narrative:

WATS MPO. Federal funds (BRIP, STP)

Cashflow and reduce the project

110167 CON BRIP Decreased by -1,229,158 in FFY 2027

110167 CON STP Decreased by -344,000 in FFY 2027

110167 CON STP Decreased by -1,300,000 in FFY 2026

110167 CON STP Increased by 1,000,000 in FFY 2025

68713 CON BRIP Increased by 1,229,158 in FFY 2027

68713 CON STP Increased by 344,000 in FFY 2027

68713 CON STP Increased by 1,300,000 in FFY 2026

68713 CON STP Decreased by -1,000,000 in FFY 2025

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
110167	Lycoming	54	101	SR 54 over Susquehanna River	CON	\$-1,873,158
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$1,873,158

Action ID	Commit Date	Action Type	Change Amount
141858	08/22/2025	Administrative Action	\$0

Narrative:

WATS MPO. Federal funds (CRP, NHPP, STP)

Cashflow funds between FFY

68713 CON CRP Increased by 150,000 in FFY 2027
68713 CON CRP Decreased by -150,000 in FFY 2025
68713 CON NHPP Increased by 925,450 in FFY 2026
68713 CON NHPP Decreased by -4,450 in FFY 2025
68713 CON STP Decreased by -921,000 in FFY 2025
119523 CON NHPP Decreased by -925,450 in FFY 2026
119523 CON NHPP Increased by 4,450 in FFY 2025
119523 CON STP Increased by 921,000 in FFY 2025
120077 CON CRP Decreased by -150,000 in FFY 2027
120077 CON CRP Increased by 150,000 in FFY 2025

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$0
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
119523	Lycoming	15	261	I-180 to SR 2014 NB and SB	CON	\$0
120077	Lycoming	2066	008	Maynard Street Bridge Lighting Upgrades to	CON	\$0

Action ID	Commit Date	Action Type	Change Amount
141882	08/25/2025	Administrative Action	\$0

Narrative:

WATS MPO. State funds (581)

Add Study phase to the TIP

68713 CON 581 Decreased by -100,000 in FFY 2026
122539 STUDY 581 Add 100,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-100,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
122539	Lycoming	14	139	Rt 14 Marine Corp League Erosion Permanen:STUDY		\$100,000

Action ID	Commit Date	Action Type	Change Amount
141894	08/25/2025	Administrative Action	\$0

Narrative:

WATS MPO. State Funds (581)

Add to the TIP

68713 CON 581 Decreased by -3,058 in FFY 2025
68713 CON 581 Decreased by -100,000 in FFY 2026
123097 CON 581 Add 100,000 in FFY 2026
123097 PE 581 Add 3,058 in FFY 2025

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-103,058
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
123097	Lycoming	180	167	I-180 between Twin Run and Lycoming Mall	PE	\$3,058
123097	Lycoming	180	167	I-180 between Twin Run and Lycoming Mall	CON	\$100,000

Action ID	Commit Date	Action Type	Change Amount
142123	09/04/2025	Administrative Action	\$0

Narrative:

WATS MPO. State funds (581)

Increase to meet the updated estimate

68713 CON 581 Decreased by -57,000 in FFY 2025

107588 PE 581 Increased by 50,000 in FFY 2025

120766 ROW 581 Increased by 7,000 in FFY 2025

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-57,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
107588	Lycoming	2032	12S	North of Fox Hollow Rd	PE	\$50,000
120766	Lycoming	3004	022	Valley Street Adjacent to Valley Inn	ROW	\$7,000

Action ID	Commit Date	Action Type	Change Amount
142163	09/08/2025	Administrative Action	\$0

Narrative:

WATS MPO. Federal, State funds (NHPP, 581)

Fund swap and moving funds between FFY

120574 CON 581 Increased by 750,000 in FFY 2027

120574 CON 581 Decreased by -250,000 in FFY 2026

120574 CON 581 Decreased by -500,000 in FFY 2025

68713 CON NHPP Decreased by -750,000 in FFY 2027

68713 CON 581 Increased by 250,000 in FFY 2026

68713 CON 581 Increased by 500,000 in FFY 2025

115026 CON NHPP Increased by 750,000 in FFY 2027

115026 CON 581 Decreased by -750,000 in FFY 2027

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
120574	Lycoming	220	256	Embkmnt Repair Betw Highland Lake & De	CON	\$0
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$0
115026	Lycoming	15	222	Skyline Dr to Old Pike Rd	CON	\$0

Action ID	Commit Date	Action Type	Change Amount
142168	09/08/2025	Administrative Action	\$0

Narrative:

Williamsport MPO, District 3-0. 100% State.

From:

68713 CON 581 Decreased by -517,000 in FFY 2025
74373 CON 581 Decreased by -5,000 in FFY 2025
122292 PE 581 Decreased by -250,000 in FFY 2025
123012 STUDY 581 Decreased by -10,000 in FFY 2025
107588 PE 581 Decreased by -125,000 in FFY 2026
114099 CON 581 Decreased by -100,000 in FFY 2026
114090 CON 581 Decreased by -157,000 in FFY 2026
114090 CON 581 Decreased by -400,000 in FFY 2027

To:

107588 PE 581 Increased by 125,000 in FFY 2025
114099 CON 581 Increased by 100,000 in FFY 2025
114090 CON 581 Increased by 557,000 in FFY 2025
68713 CON 581 Increased by 117,000 in FFY 2026
74373 CON 581 Increased by 5,000 in FFY 2026
122292 PE 581 Increased by 250,000 in FFY 2026
123012 STUDY 581 Increased by 10,000 in FFY 2026
68713 CON 581 Increased by 400,000 in FFY 2027

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$0
74373	Lycoming		W05	Environmental Mitigation Monitoring WATS	CON	\$0
107588	Lycoming	2032	12S	North of Fox Hollow Rd	PE	\$0
114099	Lycoming	405	101	Second St.to Park Drive INTERIM	CON	\$0
122292	Lycoming	15	282	North of Steam Valley to PA 284	PE	\$0
123012	Lycoming			WATS T&E Reserve D3	STUDY	\$0
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
114090	Lycoming	654	030	Edgewood Ave to S Market St	CON	\$0

Action ID	Commit Date	Action Type	Change Amount
142184	09/09/2025	Administrative Action	\$0

Narrative:

WATS MPO. State funds (185)

Increase to meet the updated estimate

68713 CON 185 Decreased by -15,000 in FFY 2026
88743 ROW 185 Increased by 15,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-15,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
88743	Lycoming	4001	003	SR 4001 over Lt Pine Crk	ROW	\$15,000

Action ID	Commit Date	Action Type	Change Amount
142188	09/09/2025	Administrative Action	\$0

Narrative:

WATS MPO. State funds (185)

Cash flowing between FFY

99233 PE 185 Increased by 200,000 in FFY 2026
99233 PE 185 Decreased by -200,000 in FFY 2025
6030 PE 185 Increased by 55,000 in FFY 2026
6030 PE 185 Decreased by -55,000 in FFY 2025
88743 FD 185 Decreased by -50,000 in FFY 2026
88743 FD 185 Increased by 50,000 in FFY 2025
88743 ROW 185 Decreased by -35,000 in FFY 2026
88743 ROW 185 Increased by 35,000 in FFY 2025
97615 FD 185 Increased by 95,000 in FFY 2026
97615 FD 185 Decreased by -95,000 in FFY 2025
99035 FD 185 Decreased by -10,000 in FFY 2026
99035 FD 185 Increased by 10,000 in FFY 2025
99237 PE 185 Decreased by -70,000 in FFY 2026
99237 PE 185 Increased by 70,000 in FFY 2025
110167 FD 185 Increased by 75,000 in FFY 2026
110167 FD 185 Decreased by -75,000 in FFY 2025
114313 CON 185 Decreased by -100,000 in FFY 2026
114313 CON 185 Increased by 100,000 in FFY 2025
117885 PE 185 Decreased by -40,000 in FFY 2026
117885 PE 185 Increased by 40,000 in FFY 2025
118704 PE 185 Decreased by -120,000 in FFY 2026
118704 PE 185 Increased by 120,000 in FFY 2025

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
99233	Lycoming	14	098	PA 14 over Red Run	PE	\$0
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
6030	Lycoming	2061	012	SR 2061 over Beaver Run	PE	\$0
88743	Lycoming	4001	003	SR 4001 over Lt Pine Crk	FD	\$0
88743	Lycoming	4001	003	SR 4001 over Lt Pine Crk	ROW	\$0
97615	Lycoming	87	106	PA 87 over Little Bear Creek	FD	\$0
99035	Lycoming	2073	001	SR 2073 ov Greggs Run	FD	\$0
99237	Lycoming	973	030	PA 973 over Mill Creek	PE	\$0
110167	Lycoming	54	101	SR 54 over Susquehanna River	FD	\$0
114313	Lycoming	1003	049	SR 1003 over Roaring Run	CON	\$0
117885	Lycoming	44	098	SR 44 over Norfolk Southern RR	PE	\$0
118704	Lycoming	2016	028	SR 2016 over Lycoming Creek & Ramps	PE	\$0

Action ID	Commit Date	Action Type	Change Amount
142189	09/09/2025	Administrative Action	\$0

Narrative:

WATS MPO. State funds (581)

Add to the TIP

68713 CON 581 Decreased by -400,000 in FFY 2026
115356 PE 581 Add 400,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-400,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
115356	Lycoming	15	228	1/2mile S. of 4 Mile Rd to SR 284 SB	PE	\$400,000

Action ID	Commit Date	Action Type	Change Amount
142229	09/12/2025	Administrative Action	\$0

Narrative:

WATS MPO. State funds (185)

Increase to meet the updated estimate

68713 CON 185 Decreased by -100,000 in FFY 2026

123206 PE 185 Add 100,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-100,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
123206	Lycoming	180	169	I-180 East and West over Loyalsock Creek	PE	\$100,000

Action ID	Commit Date	Action Type	Change Amount
142404	09/23/2025	Administrative Action	\$0

Narrative:

WATS MPO. State funds (581)

Reduce to meet the updated estimate

115356 CON 581 Decreased by -1,823,000 in FFY 2031

115356 CON 581 Decreased by -100,000 in FFY 2030

68713 CON 581 Increased by 1,823,000 in FFY 2031

68713 CON 581 Increased by 100,000 in FFY 2030

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
115356	Lycoming	15	228	1/2mile S. of 4 Mile Rd to SR 284 SB	CON	\$-1,923,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$1,923,000

Action ID	Commit Date	Action Type	Change Amount
142485	09/25/2025	Administrative Action	\$892,000

Narrative:

2025 August Redistribution

105532 CON NHPP Decreased by -892,000 in FFY 2026

105532 CON NHPP Increased by 892,000 in FFY 2025

68713 CON NHPP Increased by 892,000 in FFY 2026

From: Interstate/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
105532	Lycoming	180	132	Market St to Warrensville Rd WB	CON	\$0
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$892,000

Action ID	Commit Date	Action Type	Change Amount
142589	10/07/2025	Administrative Action	\$0

Narrative:

Administrative action to the 2025-28 Statewide and Williamsport TIPs adding the FD and CON phases for the Hazel Alley Improvements project as per MTF agreement. Multimodal Reserve line item used as source of funds to maintain fiscal constraint.

102893 CON 411 Decreased by -710,691 in FFY 2026

122111 CON 411 Add 639,691 in FFY 2026

122111 FD 411 Add 71,000 in FFY 2026

From: STWD Items/District 99-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
102893	Central Office			Multimodal Reserve	CON	\$-710,691
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
122111	Lycoming		MTF	Hazel Alley Improvements	CON	\$639,691
122111	Lycoming		MTF	Hazel Alley Improvements	FD	\$71,000

Action ID	Commit Date	Action Type	Change Amount
142660	10/14/2025	Administrative Action	\$0

Narrative:

97623 CON BOF Decreased by -1,179,000 in FFY 2026
68713 CON BOF Increased by 1,179,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
97623	Lycoming	284	008	PA 284 over Blacks Creek	CON	\$-1,179,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$1,179,000

Action ID	Commit Date	Action Type	Change Amount
142709	10/16/2025	Administrative Action	\$0

Narrative:

WATS MPO. Federal funds (BOF)

Increase to meet the updated estimate

68713 CON BOF Decreased by -40,000 in FFY 2026
99035 CON BOF Increased by 40,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-40,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
99035	Lycoming	2073	001	SR 2073 ov Greggs Run	CON	\$40,000

Action ID	Commit Date	Action Type	Change Amount
142929	10/28/2025	Administrative Action	\$375,066

Narrative:

WATS MPO. Federal funds (NHPP, STP)

Influx of Deobligations

MA NONZERO Balance due to the addition of deobligations

68713 CON NHPP Increased by 215,271 in FFY 2026
68713 CON STP Increased by 159,795 in FFY 2026
112978 PE STP Decreased by -159,795 in FFY 2025 - DEOB
114095 PE NHPP Decreased by -215,271 in FFY 2025 - DEOB

To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$375,066

Action ID	Commit Date	Action Type	Change Amount
142952	10/29/2025	Administrative Action	\$0

Narrative:

WATS MPO. State funds (581)

Decrease to meet the updated estimate

115356 CON 581 Decreased by -1,609,000 in FFY 2030

115356 CON 581 Decreased by -125,000 in FFY 2029

68713 CON 581 Increased by 1,609,000 in FFY 2030

68713 CON 581 Increased by 125,000 in FFY 2029

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
115356	Lycoming	15	228	1/2mile S. of 4 Mile Rd to SR 284 SB	CON	\$-1,734,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$1,734,000

Action ID	Commit Date	Action Type	Change Amount
142963	10/31/2025	Amendment	\$0

Narrative:

WATS MPO. Federal, State funds (NHPP, STP, 581)

MPMS 115026 CON-Cashflow the project

MPMS 115344 CON-Advance project to 2028

MPMS 115356 CON-Move project to 2026

AMENDMENT

MPO Approval x/x/2025

eSTIP Approval x/x/2025

68713 CON NHPP Increased by 800,000 in FFY 2031
68713 CON NHPP Decreased by -3,800,000 in FFY 2026
68713 CON STP Increased by 1,200,000 in FFY 2031
68713 CON STP Decreased by -1,000,000 in FFY 2026
68713 CON 581 Increased by 2,855,000 in FFY 2029
68713 CON 581 Decreased by -55,000 in FFY 2027
115026 CON NHPP Increased by 2,215,000 in FFY 2028
115026 CON NHPP Decreased by -2,520,000 in FFY 2027
115026 CON STP Decreased by -750,000 in FFY 2027
115026 CON 581 Increased by 1,000,000 in FFY 2028
115026 CON 581 Increased by 55,000 in FFY 2027
115344 CON NHPP Decreased by -2,520,000 in FFY 2028
115344 CON STP Increased by 500,000 in FFY 2030
115344 CON STP Increased by 2,000,000 in FFY 2029
115344 CON 581 Increased by 1,020,000 in FFY 2029
115344 CON 581 Decreased by -1,000,000 in FFY 2028
115356 CON NHPP Decreased by -800,000 in FFY 2031
115356 CON NHPP Increased by 305,000 in FFY 2028
115356 CON NHPP Increased by 2,520,000 in FFY 2027
115356 CON NHPP Increased by 3,800,000 in FFY 2026
115356 CON STP Decreased by -1,200,000 in FFY 2031
115356 CON STP Decreased by -500,000 in FFY 2030
115356 CON STP Decreased by -2,000,000 in FFY 2029
115356 CON STP Increased by 750,000 in FFY 2027
115356 CON STP Increased by 1,000,000 in FFY 2026
115356 CON 581 Decreased by -3,875,000 in FFY 2029

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$0
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
115026	Lycoming	15	222	Skyline Dr to Old Pike Rd	CON	\$0
115344	Lycoming	15	226	SR 14 to SR 284 NB	CON	\$0
115356	Lycoming	15	228	1/2mile S. of 4 Mile Rd to SR 284 SB	CON	\$0

Action ID	Commit Date	Action Type	Change Amount
142986	11/03/2025	Administrative Action	\$0

Narrative:

WATS MPO. State funds (581)

Increase due to needing funds for Tree Trimming Work

68713 CON 581 Decreased by -6,000 in FFY 2026

99061 CON 581 Increased by 6,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-6,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
99061	Lycoming	4010	006	SR 4010 ov Larry's Creek	CON	\$6,000

Action ID	Commit Date	Action Type	Change Amount
142988	11/03/2025	Administrative Action	\$0

Narrative:

WATS. State funds (581)

Increase due to needing funds for Tree Trimming Work

68713 CON 581 Decreased by -4,000 in FFY 2026

6031 CON 581 Increased by 4,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-4,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
6031	Lycoming	4010	011	SR 4010 over Larrys Creek	CON	\$4,000

Action ID	Commit Date	Action Type	Change Amount
142994	11/04/2025	Administrative Action	\$0

Narrative:

WATS MPO. Federal funds (BOF, BRIP)

Swap BOF for BRIP funds

99061 CON BOF Increased by 500,000 in FFY 2026

99061 CON BRIP Decreased by -500,000 in FFY 2026

68713 CON BOF Decreased by -500,000 in FFY 2026

68713 CON BRIP Increased by 500,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
99061	Lycoming	4010	006	SR 4010 ov Larry's Creek	CON	\$0
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$0

Action ID	Commit Date	Action Type	Change Amount
143009	11/04/2025	Amendment	\$0

Narrative:

Williamsport MPO, District 3-0. Involves federal (BRIP) funds. Amendment that federalizes MPMS #123206.

WATS MPO approval:

FHWA approval:

From:

68713 CON BRIP Decreased by -1,300,000 in FFY 2026

To:

123206 CON BRIP Add 1,250,000 in FFY 2026

123206 FD BRIP Add 50,000 in FFY 2026

From: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68713	Lycoming		000	WATS TIP Reserve	CON	\$-1,300,000
To: Williamsport/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
123206	Lycoming	180	169	I-180 East and West over Loyalsock Creek	FD	\$50,000
123206	Lycoming	180	169	I-180 East and West over Loyalsock Creek	CON	\$1,250,000